# MAIN ESTIMATES OF EXPENDITURE OF THE PROVINCE OF MANITOBA

FOR THE FISCAL YEAR
ENDING MARCH 31, 1991
AS PRESENTED TO THE
FIRST SESSION,
THIRTY-FIFTH LEGISLATURE

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Minister of Finance
Province of Manitoba

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# NOTES TO 1990-91 MAIN ESTIMATES OF EXPENDITURE

The funding levels provided for the year ending March 31, 1990 include the 1989-90 Main and Supplementary Estimates adjusted to reflect transfers arising from reorganization of departments and transfers to departments from the Canada-Manitoba Enabling Vote and General Salary Increases. In addition, the 1990-91 fiscal year is a transition year for accounting procedures related to lotteries funded programs. The 1990-91 Estimates include authority for lotteries funded programs which were previously funded directly from the Manitoba Lotteries Foundation or from lotteries proceeds deposited in provincial trust accounts. Funding for these programs is now reflected under separate appropriations. Although funding was not voted for this purpose as part of the 1989-90 Estimates, an adjustment for these programs has been made to enable a year over year comparison. Further, lotteries funded expenditures are fully recoverable from the lotteries proceeds which are held in trust. Accordingly, an amount equivalent to the 1990-91 authority included in the Expenditure Estimates for lotteries funded programs has been included in the 1990-91 Revenue Estimates.

A Reconciliation of 1989-90 funding levels is provided on Page 175.

# SUMMARY -- MAIN ESTIMATES OF EXPENDITURE

| Year Ending March 31st, 1990 | DEPARTMENT | Year Ending March 31st, 1991 Operating Expenditures | Expenditures Related to Capital | Total Expenditure Estimates |
|---|---|---|---|---|
| $ 13,119,100 | Legislation | $ 21,212,700 | $ ..... | $ 21,212,700 |
| 3,322,100 | Executive Council | 3,409,200 | ..... | 3,409,200 |
| | Agriculture | | | |
| 64,812,000 | ° Departmental Programs | 77,449,900 | ..... | 77,449,900 |
| 10,776,800 | ° Income Insurance and Support Program | 11,317,800 | ..... | 11,317,800 |
| ..... | ° Manitoba Interest Rate Assistance Program | 23,360,000 | ..... | 23,360,000 |
| 69,935,900 | Civil Service | 75,727,300 | ..... | 75,727,300 |
| 3,315,000 | Community Support Programs | 4,112,400 | ..... | 4,112,400 |
| 8,703,200 | Cooperative, Consumer and Corporate Affairs | 8,982,600 | ..... | 8,982,600 |
| 53,661,600 | Culture, Heritage and Recreation | 43,714,600 | 12,497,000 | 56,211,600 |
| 886,386,800 | Education and Training | 899,992,500 | 35,344,600 | 935,337,100 |
| 13,201,700 | Energy and Mines | 14,619,300 | ..... | 14,619,300 |
| 12,389,000 | Environment | 13,131,400 | ..... | 13,131,400 |
| 494,596,700 | Family Services | 535,289,200 | ..... | 535,289,200 |
| | Finance | | | |
| 22,388,100 | ° Departmental Programs | 21,757,600 | 1,300,000 | 23,057,600 |
| 248,800,000 | ° Tax Credit Payments | 251,000,000 | ..... | 251,000,000 |
| 487,990,100 | ° Public Debt (Statutory) | 475,600,000 | ..... | 475,600,000 |
| 12,965,900 | Fitness and Sport | 11,339,100 | 1,500,000 | 12,839,100 |
| 150,545,000 | Government Services | 124,000,500 | 19,951,800 | 143,952,300 |
| 1,562,867,300 | Health | 1,622,912,800 | 48,535,500 | 1,671,448,300 |
| 228,947,300 | Highways and Transportation | 117,661,500 | 117,684,200 | 235,345,700 |
| 50,574,900 | Housing | 50,732,300 | 500,000 | 51,232,300 |
| 39,512,000 | Industry, Trade and Tourism | 34,665,400 | 3,746,600 | 38,412,000 |
| 144,090,900 | Justice | 152,230,600 | ..... | 152,230,600 |
| 15,035,700 | Labour | 16,077,200 | ..... | 16,077,200 |
| 152,667,500 | Natural Resources | 101,759,800 | 8,589,400 | 110,349,200 |
| 21,197,300 | Northern Affairs | 15,350,000 | 4,247,400 | 19,597,400 |
| 58,199,200 | Rural Development | 56,954,900 | 7,055,100 | 64,010,000 |
| 209,400 | Seniors Directorate | 277,000 | ..... | 277,000 |
| 767,700 | Status of Women | 958,000 | ..... | 958,000 |
| 77,388,600 | Urban Affairs | 51,918,900 | 21,152,900 | 73,071,800 |
| 5,940,700 | Canada-Manitoba Enabling Vote | 3,011,200 | 3,062,400 | 6,073,600 |
| 3,400,000 | Allowance for Losses and Expenditures Incurred by Crown Corporations and Other Provincial Entities | 5,600,000 | ..... | 5,600,000 |
| ..... | Decentralization | 1,000,000 | ..... | 1,000,000 |
| 500,000 | Environmental Innovations Fund | 1,371,000 | ..... | 1,371,000 |
| 19,100,000 | Flood Control and Emergency Expenditures | 2,500,000 | ..... | 2,500,000 |
| ..... | General Salary Increases | 5,000,000 | ..... | 5,000,000 |
| ..... (1) | Minor Capital | (26,100,000) | 26,100,000 | ..... |
| $4,937,307,500 | | $4,829,896,700 | $ 311,266,900 | $5,141,163,600 |

Note (1) - Minor Capital included within Current operating appropriations for the year ending March 31, 1990 is $27,100,000.

# SUMMARY -- EXPENDITURES RELATED TO CAPITAL

| Year Ending March 31st, 1990 | DEPARTMENT | Year Ending March 31st, 1991 |
|---|---|---|
| $ . . . . . | Legislation . . . . . | $ . . . . . |
| . . . . . | Executive Council . . . . . | . . . . . |
| | Agriculture | |
| . . . . . | ° Departmental Programs . . . . . | . . . . . |
| . . . . . | ° Income Insurance and Support Program . . . . . | . . . . . |
| . . . . . | ° Manitoba Interest Rate Assistance Program . . . . | . . . . . |
| . . . . . | Civil Service . . . . . | . . . . . |
| . . . . . | Community Support Programs . . . . . | . . . . . |
| . . . . . | Cooperative, Consumer and Corporate Affairs . . . . . | . . . . . |
| 11,354,900 | Culture, Heritage and Recreation . . . . . | 12,497,000 |
| 32,145,500 | Education and Training . . . . . | 35,344,600 |
| . . . . . | Energy and Mines . . . . . | . . . . . |
| . . . . . | Environment . . . . . | . . . . . |
| . . . . . | Family Services . . . . . | . . . . . |
| | Finance | |
| 1,162,900 | ° Departmental Programs . . . . . | 1,300,000 |
| . . . . . | ° Tax Credit Payments . . . . . | . . . . . |
| . . . . . | ° Public Debt (Statutory) . . . . . | . . . . . |
| 1,000,000 | Fitness and Sport . . . . . | 1,500,000 |
| 25,274,100 | Government Services . . . . . | 19,951,800 |
| 44,250,900 | Health . . . . . | 48,535,500 |
| 113,571,200 | Highways and Transportation . . . . . | 117,684,200 |
| 350,000 | Housing . . . . . | 500,000 |
| 2,873,500 | Industry, Trade and Tourism . . . . . | 3,746,600 |
| . . . . . | Justice . . . . . | . . . . . |
| . . . . . | Labour . . . . . | . . . . . |
| 8,434,400 | Natural Resources . . . . . | 8,589,400 |
| 4,711,400 | Northern Affairs . . . . . | 4,247,400 |
| 6,978,000 | Rural Development . . . . . | 7,055,100 |
| . . . . . | Seniors Directorate . . . . . | . . . . . |
| . . . . . | Status of Women . . . . . | . . . . . |
| 26,960,000 | Urban Affairs . . . . . | 21,152,900 |
| 3,558,700 | Canada-Manitoba Enabling Vote . . . . . | 3,062,400 |
| . . . . . | Allowance for Losses and Expenditures Incurred by Crown Corporations and Other Provincial Entities . . . | . . . . . |
| . . . . . | Decentralization . . . . . | . . . . . |
| . . . . . | Environmental Innovations Fund . . . . . | . . . . . |
| . . . . . | Flood Control and Emergency Expenditures . . . . . | . . . . . |
| . . . . . | General Salary Increases . . . . . | . . . . . |
| $282,625,500 | | $285,166,900 |
| 27,100,000 | Minor Capital included within current operating appropriations . . . . . | 26,100,000 |
| (1) $309,725,500 | | $311,266,900 (2) |

Note (1) - Includes $12,154,900 for Lotteries Funded Programs.

Note (2) - Includes $13,797,000 for Lotteries Funded Programs.

# SUMMARY -- LOTTERIES FUNDED PROGRAMS

| Year Ending March 31st, 1990 | DEPARTMENT | Year Ending March 31st, 1991 |
|---|---|---|
| $ . . . . . | Legislation . . . . . | $ . . . . . |
| . . . . . | Executive Council . . . . . | . . . . . |
| | Agriculture | |
| . . . . . | ° Departmental Programs . . . . . | . . . . . |
| . . . . . | ° Income Insurance and Support Program . . . . . | . . . . . |
| . . . . . | ° Manitoba Interest Rate Assistance Program . . . . | . . . . . |
| . . . . . | Civil Service . . . . . | . . . . . |
| 3,315,000 | Community Support Programs . . . . . | 4,112,400 |
| . . . . . | Cooperative, Consumer and Corporate Affairs . . . . . | . . . . . |
| 31,967,600 | Culture, Heritage and Recreation . . . . . | 35,928,200 |
| . . . . . | Education and Training . . . . . | . . . . . |
| . . . . . | Energy and Mines . . . . . | . . . . . |
| . . . . . | Environment . . . . . | . . . . . |
| . . . . . | Family Services . . . . . | . . . . . |
| | Finance | |
| . . . . . | ° Departmental Programs . . . . . | . . . . . |
| . . . . . | ° Tax Credit Payments . . . . . | . . . . . |
| . . . . . | ° Public Debt (Statutory) . . . . . | . . . . . |
| 12,965,900 | Fitness and Sport . . . . . | 12,839,100 |
| . . . . . | Government Services . . . . . | . . . . . |
| 3,248,500 | Health . . . . . | 12,988,900 |
| . . . . . | Highways and Transportation . . . . . | . . . . . |
| . . . . . | Housing . . . . . | . . . . . |
| . . . . . | Industry, Trade and Tourism . . . . . | . . . . . |
| . . . . . | Justice . . . . . | . . . . . |
| . . . . . | Labour . . . . . | . . . . . |
| 500,000 | Natural Resources . . . . . | 500,000 |
| . . . . . | Northern Affairs . . . . . | . . . . . |
| . . . . . | Rural Development . . . . . | . . . . . |
| . . . . . | Seniors Directorate . . . . . | . . . . . |
| . . . . . | Status of Women . . . . . | . . . . . |
| . . . . . | Urban Affairs . . . . . | . . . . . |
| . . . . . | Canada-Manitoba Enabling Vote . . . . . | . . . . . |
| . . . . . | Allowance for Losses and Expenditures Incurred by Crown Corporations and Other Provincial Entities . . . | . . . . . |
| . . . . . | Decentralization . . . . . | . . . . . |
| . . . . . | Environmental Innovations Fund . . . . . | . . . . . |
| . . . . . | Flood Control and Emergency Expenditures . . . . . | . . . . . |
| . . . . . | General Salary Increases . . . . . | . . . . . |
| (1) $ 51,997,000 | | $ 66,368,600 (2) |

Note (1) - Includes $39,842,100 for Current Operating Expenditures and $12,154,900 for Expenditures Related to Capital.
Note (2) - Includes $52,571,600 for Current Operating Expenditures and $13,797,000 for Expenditures Related to Capital.

# DETAILED MAIN ESTIMATES OF EXPENDITURE OF THE PROVINCE OF MANITOBA

**For the Fiscal Year Ending March 31, 1991**

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **LEGISLATION (I)** | |
| | **SUMMARY OF PROGRAMS** | |
| | **CURRENT OPERATING EXPENDITURES** | |
| $ 2,329,000 | 1. Indemnities (Statutory) | $ 2,421,000 |
| 1,152,700 | 2. Retirement Allowances (Statutory) | 1,277,900 |
| 2,793,900 | 3. Members' Allowances (Statutory) | 3,278,900 |
| 3,165,800 | 4. Other Assembly Expenditures | 3,782,000 |
| 2,649,900 | 5. Provincial Auditor's Office | 2,811,500 |
| 610,900 | 6. Ombudsman | 682,100 |
| 416,900 | 7. Elections Manitoba | 6,959,300 |
| $ 13,119,100* | **TOTAL FOR LEGISLATION** | $ 21,212,700 |

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates | $ 13,056,400 |
| Allocation of General Salary Increase | 62,700 |
| 1989-90 Adjusted Vote | $ 13,119,100 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Statutory Appropriations Not Required To Be Voted Annually | Year Ending March 31st, 1991 |
|---|---|---|---|---|
| | | **LEGISLATION (1)** | | |
| | | **CURRENT OPERATING EXPENDITURES** | | |
| $ 2,329,000 | | 1. INDEMNITIES (STATUTORY) | | $ 2,421,000 |
| | | Provides indemnities to the members of the Legislature. | | |
| | $ 2,300,000 | (a) Members | $ 2,392,000 | |
| | 21,500 | (b) Speaker's, Deputy Speaker's and Deputy Chairman's additional Indemnity and Speaker's Intersessional Payment | 21,500 | |
| | 7,500 | (c) Opposition House Leader, Party Whips | 7,500 | |
| $ 1,152,700 | | 2. RETIREMENT ALLOWANCES (STATUTORY) | | $ 1,277,900 |
| | | Provides for retirement allowances for members. | | |
| | $ 1,152,700 | (a) Allowances and Refunds | $ 1,277,900 | |
| $ 2,793,900 | | 3. MEMBERS' ALLOWANCES (STATUTORY) | | $ 3,278,900 |
| | | Provides various allowances related to functions and special duties performed by members. | | |
| | $ 1,483,500 | (a) Access and Constituency Allowance | $ 1,542,800 | |
| | 391,600 | (b) Living Allowance | 408,300 | |
| | 30,000 | (c) Committee Allowance | 31,200 | |
| | 233,100 | (d) Mileage Allowance | 238,100 | |
| | 96,700 | (e) Special Supplies and Operating Allowance | 100,600 | |
| | 322,500 | (f) Members' Printing Allowance | 335,400 | |
| | 3,000 | (g) Speaker's Expenses | 3,000 | |
| | 500 | (h) Deputy Speaker's Expenses | 500 | |
| | 233,000 | (j) Car Allowance | 233,000 | |
| | ..... | (k) Severance Allowance | 386,000 | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **LEGISLATION (I) Continued** | | | |
| $ 3,165,800 | | 4. OTHER ASSEMBLY EXPENDITURES | | $ 3,782,000 | 1 |
| | | Provides administrative support for the Legislative Assembly. | | | |
| | $ 141,500 | (a) Leader of the Official Opposition Party | $ 164,700 | | |
| | | $ 20,600 (1) Leader of the Official Opposition Party | $ 20,600 | | |
| | | 90,000 (2) Salaries | 111,600 | | |
| | | 30,900 (3) Other Expenditures | 32,500 | | |
| | 15,600 | (b) Leader of the Second Opposition Party | 15,600 | | |
| | 1,539,800 | (c) Salaries | 1,743,200 | | |
| | 868,600 | (d) Other Expenditures | 1,039,900 | | |
| | 600,300 | (e) Hansard | 818,600 | | |
| | | $ 367,000 (1) Salaries | $ 550,800 | | |
| | | 233,300 (2) Other Expenditures | 267,800 | | |
| $ 2,649,900 | | 5. PROVINCIAL AUDITOR'S OFFICE | | $ 2,811,500 | 2 |
| | | Provides for an independent audit of the Consolidated Fund and various boards, commissions and other government agencies and reporting thereon, in accordance with the provisions of The Provincial Auditor's Act. | | | |
| | $ 2,476,200 | (a) Salaries | $ 2,630,900 | | |
| | 173,700 | (b) Other Expenditures | 180,600 | | |
| $ 610,900 | | 6. OMBUDSMAN | | $ 682,100 | 3 |
| | | Fulfills the requirements of The Ombudsman Act by receiving and investigating complaints and obtaining redress of grievance where the complaint is valid and redress possible. | | | |
| | $ 528,400 | (a) Salaries | $ 603,500 | | |
| | 82,500 | (b) Other Expenditures | 78,600 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **LEGISLATION (I) Continued** | | | |
| $ 416,900 | | 7. ELECTIONS MANITOBA | | $ 6,959,300 | 4 |
| | | Provides for registering voters, running elections and carrying out the provisions of The Elections Finances Act. | | | |
| | $ 268,200 | (a) Salaries | $ 720,400 | | |
| | 148,700 | (b) Other Expenditures | 6,238,900 | | |
| | | TOTAL FOR LEGISLATION: | | | |
| | $ 6,843,500 | Sums to be Voted for Legislation | $ 14,234,900 | | |
| | 6,275,600 | Indemnities, Retirement Allowances and Members' Allowances (Statutory) | 6,977,800 | | |
| $ 13,119,100 | | **TOTAL FOR LEGISLATION** | | $ 21,212,700 | |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **EXECUTIVE COUNCIL (II)** | |
| | **SUMMARY OF PROGRAMS** | |
| | **CURRENT OPERATING EXPENDITURES** | |
| $ 3,322,100 | 1. General Administration . . . . . | $ 3,409,200 |
| $ 3,322,100* | **TOTAL FOR EXECUTIVE COUNCIL** . . . . . | $ 3,409,200 |

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates . . . . . | $ 3,288,000 |
| Allocation of General Salary Increase . . . . . | 34,100 |
| 1989-90 Adjusted Vote . . . . . | $ 3,322,100 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **EXECUTIVE COUNCIL (II)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 3,322,100 | | 1. GENERAL ADMINISTRATION | | $ 3,409,200 | 5 |
| | | Includes Executive Compensation, administration of the Premier's Office, Policy Management Secretariat, support to Cabinet Committees, Intergovernmental Relations Secretariat, Government Hospitality, International Development Program and French Language Services Secretariat. | | | |
| | $ 26,600 | (a) Premier and President of the Council's Salary | $ 26,600 | | |
| | | (b) Management and Administration: | | | |
| | $ 1,601,100 | (1) Salaries | $ 1,627,900 | | |
| | 788,500 | (2) Other Expenditures | 723,900 | | |
| | $ 2,389,600 | | $ 2,351,800 | | |
| | | (c) Intergovernmental Relations Secretariat: | | | |
| | $ 269,700 | (1) Salaries | $ 296,500 | | |
| | 53,500 | (2) Other Expenditures | 126,500 | | |
| | $ 323,200 | | $ 423,000 | | |
| | $ 15,000 | (d) Government Hospitality | $ 15,000 | | |
| | $ 456,300 | (e) International Development Program | $ 474,600 | | |
| | | (f) French Language Services Secretariat: | | | |
| | $ 92,600 | (1) Salaries | $ 96,200 | | |
| | 18,800 | (2) Other Expenditures | 22,000 | | |
| | $ 111,400 | | $ 118,200 | | |
| $ 3,322,100 | | TOTAL FOR EXECUTIVE COUNCIL | | $ 3,409,200 | |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **AGRICULTURE (III)** | |
| | **SUMMARY OF PROGRAMS** | |
| | **CURRENT OPERATING EXPENDITURES** | |
| $ 3,965,500 | 1. Administration and Finance | $ 2,988,100 |
| 6,213,700 | 2. Manitoba Crop Insurance Corporation | 21,904,300 |
| 16,496,100 | 3. Manitoba Agricultural Credit Corporation | 15,310,800 |
| 13,377,700 | 4. Agricultural Development and Marketing Division | 12,529,500 |
| 11,130,000 | 5. Regional Agricultural Services Division | 11,309,400 |
| 2,973,300 | 6. Policy and Economics Division | 2,889,100 |
| 2,115,000 | 7. Federal-Provincial Agreements | 1,728,000 |
| 10,776,800 | 8. Income Insurance and Support Program | 11,317,800 |
| 7,290,700 | 9. Drugs and Semen Purchases | 7,290,700 |
| 1,250,000 | 10. Emergency Interest Rate Relief Program | 1,500,000 |
| . . . . . | 11. Manitoba Interest Rate Assistance Program | 23,360,000 |
| $ 75,588,800* | TOTAL FOR AGRICULTURE | $112,127,700 |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|

## AGRICULTURE (III) Continued

### *RECONCILIATION STATEMENT

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates | $ 88,284,200 |
| 1989-90 Supplementary Estimates | 1,700,000 |
| Allocation of General Salary Increase | 495,800 |
| Transfer of functions from: | |
| - Rural Development | 38,300 |
| Transfer of functions to: | |
| - Education and Training | (16,100,000) |
| - Rural Development | (60,000) |
| Allocation of funds from: | |
| - Government Services | 25,700 |
| - Northern Affairs re: | |
| Northern Development Agreement | 58,900 |
| - Canada-Manitoba Enabling Vote re: | |
| Agri-Food Agreement | 657,500 |
| - Canada-Manitoba Enabling Vote re: | |
| Northern Development Agreement | 88,400 |
| - Canada-Manitoba Enabling Vote re: | |
| Soil Conservation Agreement | 400,000 |
| 1989-90 Adjusted Vote | $ 75,588,800 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|

## AGRICULTURE (III)

### CURRENT OPERATING EXPENDITURES

| | | | | | |
|---|---|---|---|---|---|
| $ 3,965,500 | | 1. ADMINISTRATION AND FINANCE | | $ 2,988,100 | 6 |
| | | Plans and ensures effective implementation of policies, programs and activities of the Manitoba Department of Agriculture. | | | |
| | $ 20,600 | (a) Minister's Salary | $ 20,600 | | |
| | | (b) Executive Support: | | | |
| | $ 361,400 | (1) Salaries | $ 383,700 | | |
| | 122,600 | (2) Other Expenditures | 122,600 | | |
| | 117,900 | (3) Policy Studies | 117,900 | | |
| | $ 601,900 | | $ 624,200 | | |
| | | (c) Communications Branch: | | | |
| | $ 389,600 | (1) Salaries | $ 351,000 | | |
| | 235,800 | (2) Other Expenditures | 177,100 | | |
| | $ 625,400 | | $ 528,100 | | |
| | | (d) Financial and Administrative Services: | | | |
| | $ 869,400 | (1) Salaries | $ 867,900 | | |
| | 106,500 | (2) Other Expenditures | 104,400 | | |
| | $ 975,900 | | $ 972,300 | | |
| | | (e) Computer Services: | | | |
| | $ 265,300 | (1) Salaries | $ 257,100 | | |
| | 78,400 | (2) Other Expenditures | 78,400 | | |
| | $ 343,700 | | $ 335,500 | | |
| | | (f) Personnel Services: | | | |
| | $ 253,100 | (1) Salaries | $ 248,800 | | |
| | 24,500 | (2) Other Expenditures | 23,600 | | |
| | $ 277,600 | | $ 272,400 | | |
| | | (g) Program Analysis: | | | |
| | $ 226,900 | (1) Salaries | $ 221,500 | | |
| | 13,500 | (2) Other Expenditures | 13,500 | | |
| | $ 240,400 | | $ 235,000 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **AGRICULTURE (III) Continued** | | | |
| | | (h) Excess Summerfallow Compensation Program: | | | |
| | $ 40,000 | (1) Administration | $ ..... | | |
| | 840,000 | (2) Assistance Payments | ..... | | |
| | $ 880,000 | | $ ..... | | |
| **$ 6,213,700** | ..... | **2. MANITOBA CROP INSURANCE CORPORATION** | | **$ 21,904,300** | 7 |
| | | Administers The Manitoba Crop Insurance Act and the Canada-Manitoba Waterfowl Damage Compensation Agreement. | | | |
| | $ 5,913,700 | (a) Administration | $ 2,604,300 | | |
| | ..... | (b) Premiums | 19,000,000 | | |
| | 300,000 | (c) Canada-Manitoba Waterfowl Damage Compensation Agreement | 300,000 | | |
| | | (Recoverable from Canada $150,000) | | | |
| **$ 16,496,100** | ..... | **3. MANITOBA AGRICULTURAL CREDIT CORPORATION** | | **$ 15,310,800** | 8 |
| | | Administers The Manitoba Agricultural Credit Corporation Act. | | | |
| | $ 4,341,500 | Administration | $ 4,410,800 | | |
| | 2,354,600 | Net Interest Cost | 2,800,000 | | |
| | 7,000,000 | Allowance For Doubtful Accounts | 7,000,000 | | |
| | 2,800,000 | Special Farm Assistance | 1,100,000 | | |
| **$ 13,377,700** | ..... | **4. AGRICULTURAL DEVELOPMENT AND MARKETING DIVISION** | | **$ 12,529,500** | 9 |
| | | Provides specialist services in crops, livestock, soils, water, technical services, agricultural training and marketing to field staff and farmers. | | | |
| | | (a) Administration: | | | |
| | $ 95,000 | (1) Salaries | $ 98,600 | | |
| | 7,900 | (2) Other Expenditures | 7,900 | | |
| | $ 102,900 | | $ 106,500 | | |
| | | (b) Animal Industry Branch: | | | |
| | $ 1,696,000 | (1) Salaries | $ 1,658,100 | | |
| | 525,200 | (2) Other Expenditures | 592,100 | | |
| | $ 2,221,200 | | $ 2,250,200 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **AGRICULTURE (III) Continued** | | | |
| | | (c) Veterinary Services Branch: | | | |
| $ 1,525,300 | | (1) Salaries . . . . . | $ 1,482,600 | | |
| 1,073,300 | | (2) Other Expenditures . . . . . | 1,176,300 | | |
| | | (Recoverable from Canada $3,200) | | | |
| $ 2,598,600 | | | $ 2,658,900 | | |
| | | (d) Soils and Crops Branch: | | | |
| $ 2,153,700 | | (1) Salaries . . . . . | $ 2,014,600 | | |
| 1,209,300 | | (2) Other Expenditures . . . . . | 1,196,200 | | |
| $ 3,363,000 | | | $ 3,210,800 | | |
| | | (e) Technical Services and Training Branch: | | | |
| $ 1,940,500 | | (1) Salaries . . . . . | $ 1,961,000 | | |
| 1,245,700 | | (2) Other Expenditures . . . . . | 1,216,600 | | |
| | | (Recoverable from Canada $47,500) | | | |
| 531,200 | | (3) Agricultural Societies . . . . . | 531,200 | | |
| 759,000 | | (4) Special Assistance for Commercial Beekeepers . . | . . . . . | | |
| $ 4,476,400 | | | $ 3,708,800 | | |
| | | (f) Marketing Branch: | | | |
| $ 308,000 | | (1) Salaries . . . . . | $ 295,700 | | |
| 307,600 | | (2) Other Expenditures . . . . . | 298,600 | | |
| $ 615,600 | | | $ 594,300 | | |
| $ 11,130,000 | . . . . . | 5. REGIONAL AGRICULTURAL SERVICES DIVISION . . . . . Provides the field services of the Department through regional and district staff; provides for the administration of agricultural Crown Lands. | | $ 11,309,400 | 10 |
| | | (a) Northwest Region: | | | |
| $ 1,329,800 | | (1) Salaries . . . . . | $ 1,385,100 | | |
| 364,700 | | (2) Other Expenditures . . . . . | 364,300 | | |
| $ 1,694,500 | | | $ 1,749,400 | | |
| | | (b) Southwest Region: | | | |
| $ 1,738,200 | | (1) Salaries . . . . . | $ 1,777,400 | | |
| 352,700 | | (2) Other Expenditures . . . . . | 352,000 | | |
| $ 2,090,900 | | | $ 2,129,400 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **AGRICULTURE (III) Continued** | | | |
| | | (c) Central Region: | | | |
| $ 1,753,200 | | (1) Salaries | $ 1,850,700 | | |
| 357,900 | | (2) Other Expenditures | 357,300 | | |
| $ 2,111,100 | | | $ 2,208,000 | | |
| | | (d) Eastern Region: | | | |
| $ 1,172,000 | | (1) Salaries | $ 1,213,700 | | |
| 260,500 | | (2) Other Expenditures | 260,100 | | |
| $ 1,432,500 | | | $ 1,473,800 | | |
| | | (e) Interlake Region: | | | |
| $ 1,338,500 | | (1) Salaries | $ 1,378,700 | | |
| 312,400 | | (2) Other Expenditures | 311,300 | | |
| $ 1,650,900 | | | $ 1,690,000 | | |
| | | (f) Agricultural Crown Lands Branch: | | | |
| $ 1,332,800 | | (1) Salaries | $ 1,380,700 | | |
| 817,300 | | (2) Other Expenditures | 678,100 | | |
| $ 2,150,100 | | | $ 2,058,800 | | |
| $ 2,973,300 | 6. | POLICY AND ECONOMICS DIVISION | | $ 2,889,100 | 11 |
| | | Conducts research and analysis and advises on policy and program development for the agriculture industry in Manitoba. Provides funding for University of Manitoba research projects and the administration of boards and commissions. | | | |
| | | (a) Administration: | | | |
| $ 94,900 | | (1) Salaries | $ 98,600 | | |
| 15,900 | | (2) Other Expenditures | 15,900 | | |
| $ 110,800 | | | $ 114,500 | | |
| | | (b) Economics Branch: | | | |
| $ 671,000 | | (1) Salaries | $ 638,700 | | |
| 125,200 | | (2) Other Expenditures | 122,900 | | |
| $ 796,200 | | | $ 761,600 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **AGRICULTURE (III) Continued** | | | |
| | | (c) Manitoba Natural Products Marketing Council: | | | |
| $ 170,200 | | (1) Salaries | $ 164,000 | | |
| 40,200 | | (2) Other Expenditures | 40,200 | | |
| $ 210,400 | | | $ 204,200 | | |
| $ 29,900 | | (d) Milk Prices Review Commission | $ 29,900 | | |
| | | (e) Manitoba Farm Lands Ownership Board: | | | |
| $ 147,000 | | (1) Salaries | $ 104,100 | | |
| 33,700 | | (2) Other Expenditures | 33,700 | | |
| $ 180,700 | | | $ 137,800 | | |
| | | (f) Agricultural Research: | | | |
| $ 875,500 | | (1) University of Manitoba - Grant | $ 875,500 | | |
| | | (g) Manitoba Farm Mediation Board: | | | |
| $ 253,700 | | (1) Salaries | $ 249,700 | | |
| 501,100 | | (2) Other Expenditures | 500,900 | | |
| $ 754,800 | | | $ 750,600 | | |
| $ 15,000 | | (h) Certification Agency | $ 15,000 | | |
| $ 2,115,000 | | 7. FEDERAL-PROVINCIAL AGREEMENTS | | $ 1,728,000 | 12 |
| | | Provides for the implementation of the Federal-Provincial Agri-Food Agreement and the Soil Conservation Agreement. | | | |
| $ 1,315,000 | | (a) Agri-Food Agreement | $ 800,000 (1) | | |
| 800,000 | | (b) Soil Conservation Agreement | 928,000 (2) | | |

Note (1) - In addition, $200,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Agri-Food Agreement, for a total authorization for the Department of $1,000,000.

Note (2) - In addition, $232,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Soil Conservation Agreement, for a total authorization for the Department of $1,160,000.

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **AGRICULTURE (III) Continued** | | | |
| $ 10,776,800 | | 8. INCOME INSURANCE AND SUPPORT PROGRAM | | $ 11,317,800 | 13 |
| | $ 700,100 | (a) Administration | $ 623,300 | | |
| | 1,080,800 | (b) Beef Stabilization Plan | ..... | | |
| | 2,562,000 | (c) Tripartite Cattle Stabilization Plan | 1,664,000 | | |
| | 5,580,300 | (d) Tripartite Hog Stabilization Plan | 6,401,700 | | |
| | 364,000 | (e) Tripartite Sugar Beet Stabilization Plan | 473,600 | | |
| | 306,000 | (f) Tripartite Bean Stabilization Plan | 344,800 | | |
| | 15,600 | (g) Tripartite Lamb Stabilization Plan | 15,500 | | |
| | 168,000 | (h) Tripartite Honey Stabilization Plan | 204,500 | | |
| | ..... | (j) Tripartite Onion Stabilization Plan | 21,200 | | |
| | ..... | (k) Livestock Development | 1,569,200 | | |
| $ 7,290,700 | | 9. DRUGS AND SEMEN PURCHASES | | $ 7,290,700 | 14 |
| $ 1,250,000 | | 10. EMERGENCY INTEREST RATE RELIEF PROGRAM | | $ 1,500,000 | 15 |
| $ ..... | | 11. MANITOBA INTEREST RATE ASSISTANCE PROGRAM | | $ 23,360,000 | 16 |
| $ 75,588,800 | | TOTAL FOR AGRICULTURE | | $112,127,700 | |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **CIVIL SERVICE (XVII)** | |
| | **SUMMARY OF PROGRAMS** | |
| | **CURRENT OPERATING EXPENDITURES** | |
| $ 4,939,500 | 1. Civil Service Commission . . . . . | $ 4,749,400 |
| 51,630,400 | 2. Civil Service Benefit Plans . . . . . | 57,114,300 |
| 13,366,000 | 3. Levy for Health and Post-Secondary Education . . . . . | 13,863,600 |
| $ 69,935,900* | **TOTAL FOR CIVIL SERVICE** . . . . . | $ 75,727,300 |

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates . . . . . | $ 69,862,600 |
| Allocation of General Salary Increase . . . . . | 73,300 |
| 1989-90 Adjusted Vote . . . . . | $ 69,935,900 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **CIVIL SERVICE (XVII)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 4,939,500 | | 1. CIVIL SERVICE COMMISSION | | $ 4,749,400 | 17 |
| | | Provides centralized personnel management services to all departments of government and agencies, boards or commissions whose staff are appointed under The Civil Service Act. The Commission is responsible for Recruitment and Selection; Classification Plans; Pay Plans; Personnel Policy and Benefits Administration; Management Development; Staff Training; Employee Health and Counselling, and the provision of leadership and support to departments in the implementation of Affirmative Action plans and programs. Through the Labour Relations Services Division, the Commission provides for negotiation of collective agreements, contract administration, public sector co-ordination, compensation research and provision of consultative services. As a quasi-judicial body, the Commission Board hears appeals under the Act, regulations and collective agreements; applies and carries out those provisions of the Act for which it is responsible, and provides advice to the Minister on the status of personnel administration in the Government. | | | |
| | | (a) Executive Office: | | | |
| $ 253,700 | | (1) Salaries | | $ 259,900 | |
| 84,500 | | (2) Other Expenditures | | 84,500 | |
| $ 338,200 | | | | $ 344,400 | |
| | | (b) Administrative Services: | | | |
| $ 800,500 | | (1) Salaries | | $ 792,500 | |
| 445,600 | | (2) Other Expenditures | | 417,300 | |
| $ 1,246,100 | | | | $ 1,209,800 | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **CIVIL SERVICE (XVII) Continued** | | | |
| | | (c) Human Resource Management Services: | | | |
| $ 1,988,200 | | (1) Salaries . . . . . | $ 1,996,300 | | |
| 818,300 | | (2) Other Expenditures . . . . . | 766,700 | | |
| $ 2,806,500 | | | $ 2,763,000 | | |
| 262,000 | | (3) Less: Recoverable from Other Appropriations . . | 368,200 | | |
| $ 2,544,500 | | | $ 2,394,800 | | |
| | | (d) Labour Relations Services: | | | |
| $ 668,200 | | (1) Salaries . . . . . | $ 657,900 | | |
| 142,500 | | (2) Other Expenditures . . . . . | 142,500 | | |
| $ 810,700 | | | $ 800,400 | | |
| $ 51,630,400 | 2. | CIVIL SERVICE BENEFIT PLANS . . . . . | | $ 57,114,300 | 18 |
| | | Provides to employees of the Manitoba Government and its various boards, commissions and agencies, certain benefits as required by legislation or agreement. | | | |
| $ 17,827,000 | | (a) Civil Service Superannuation Act . . . . . | $ 20,773,000 | | |
| $ 9,442,000 | | (b) Canada Pension Plan . . . . . | $ 10,773,700 | | |
| $ 1,947,000 | | (c) Civil Service Group Life Insurance . . . . . | $ 2,041,800 | | |
| | | (d) Workers' Compensation Board: | | | |
| $ 3,500,000 | | (1) Assessments re: Accidents to Government Employees . . . . . | $ 3,675,000 | | |
| 2,800,000 | | (2) Less: Recoverable from Other Appropriations . . | 3,250,000 | | |
| $ 700,000 | | | $ 425,000 | | |
| | | (e) Unemployment Insurance Plan: | | | |
| $ 15,775,000 | | Government's Share of Premiums for Government Employees . . . . . | $ 16,665,800 | | |
| $ 4,497,500 | | (f) Dental Plan . . . . . | $ 4,725,000 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appro-priations | Year Ending March 31st, 1991 | Resolu-tion No. |
|---|---|---|---|---|---|
| | | **CIVIL SERVICE (XVII) Continued** | | | |
| | $ 1,072,000 | (g) Long Term Disability Plan . . . . . | $ 1,320,000 | | |
| | $ 369,900 | (h) Ambulance and Hospital Semi-Private Plan . . . . . | $ 390,000 | | |
| $ 13,366,000 | . . . . . | 3. LEVY FOR HEALTH AND POST-SECONDARY EDUCATION . . . . . Provides for payments required under The Health and Post-Secondary Education Tax Levy Act. | | $ 13,863,600 | 19 |
| $ 69,935,900 | | **TOTAL FOR CIVIL SERVICE** . . . . . | | $ 75,727,300 | |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **COMMUNITY SUPPORT PROGRAMS (XXXIII)** | |
| | **SUMMARY OF PROGRAMS** | |
| | **LOTTERIES FUNDED PROGRAMS** | |
| **$ 3,315,000** | 1. Lotteries Funded Programs . . . . . | **$ 4,112,400** |
| **$ 3,315,000*** | **TOTAL FOR COMMUNITY SUPPORT PROGRAMS** . . . . . | **$ 4,112,400** |

***RECONCILIATION STATEMENT**

| Details | 1989-90 Revised Level |
|---|---|
| 1989-90 Main Estimates . . . . . | $ . . . . . |
| 1989-90 Adjusted Vote . . . . . | $ . . . . . |
| 1989-90 Lotteries Funded Programs . . . . . | 3,315,000 |
| 1989-90 Revised Level . . . . . | $ 3,315,000 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **COMMUNITY SUPPORT PROGRAMS (XXXIII)** | | | |
| | | **LOTTERIES FUNDED PROGRAMS** | | | |
| $ 3,315,000 | 1. | LOTTERIES FUNDED PROGRAMS | | $ 4,112,400 | 20 |
| | | Provides management and co-ordination of the distribution of lotteries funds, as well as analysis of program efficiencies. Provides grant assistance to non-profit organizations in the context of quality of life development. | | | |
| | | (a) Lotteries Distribution System: | | | |
| | $ ..... | (1) Salaries | $ 90,500 | | |
| | 11,300 | (2) Other Expenditures | 47,300 | | |
| | 141,700 | (3) Grants | 764,900 | | |
| | $ 153,000 | | $ 902,700 | | |
| (1) | $ 272,000 | (b) Festival du Voyageur | $ 272,000 | | |
| (1) | $ 242,000 | (c) Folk Arts Council of Winnipeg | $ 242,000 | | |
| | $ 75,000 | (d) Friends of Winnipeg Pro Soccer | $ 80,000 | | |
| (2) | $ 2,136,000 | (e) United Way of Winnipeg | $ 2,178,700 | | |
| | $ 195,000 | (f) Valley Agricultural Society | $ 195,000 | | |
| (1) | $ 242,000 | (g) Winnipeg Football Club | $ 242,000 | | |
| $ 3,315,000 | | **TOTAL FOR COMMUNITY SUPPORT PROGRAMS** | | $ 4,112,400 | |

Note (1) - Represents the amount of funding allotted for the organization for 1989-90. This is consistent with the data provided for 1990-91.

Note (2) - Represents the actual administrative costs expended by the United Way for 1989-90.

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (V)** | |
| | **SUMMARY OF PROGRAMS** | |
| | **CURRENT OPERATING EXPENDITURES** | |
| $ 914,600 | 1. Administration and Finance . . . . . | $ 929,200 |
| 924,600 | 2. Consumers' Bureau . . . . . | 985,100 |
| 5,114,100 | 3. Corporate Affairs . . . . . | 5,256,800 |
| 1,749,900 | 4. Cooperative and Credit Union Development and Regulation . . . . . | 1,811,500 |
| $ 8,703,200* | **TOTAL FOR COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS .** | $ 8,982,600 |

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates . . . . . | $ 7,934,900 |
| 1989-90 Supplementary Estimates . . . . . | 650,000 |
| Allocation of General Salary Increase . . . . . | 118,300 |
| 1989-90 Adjusted Vote . . . . . | $ 8,703,200 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appro-priations | Year Ending March 31st, 1991 | Resolu-tion No. |
|---|---|---|---|---|---|
| | | **COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (V)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 914,600 | | 1. ADMINISTRATION AND FINANCE | | $ 929,200 | 21 |
| | | Provides executive direction and co-ordination of departmental programs. Provides Manitobans with a knowledge of the Department's Programs. Provides a central administrative, financial and personnel service for the Department, Statutory Boards and Commissions. | | | |
| | $ 20,600 | (a) Minister's Salary | $ 20,600 | | |
| | | (b) Executive Support: | | | |
| | $ 239,200 | (1) Salaries | $ 253,300 | | |
| | 66,900 | (2) Other Expenditures | 66,900 | | |
| | $ 306,100 | | $ 320,200 | | |
| | | (c) Communications: | | | |
| | $ 100,300 | (1) Salaries | $ 108,700 | | |
| | 32,100 | (2) Other Expenditures | 32,100 | | |
| | $ 132,400 | | $ 140,800 | | |
| | | (d) Administrative Services: | | | |
| | $ 422,300 | (1) Salaries | $ 414,400 | | |
| | 33,200 | (2) Other Expenditures | 33,200 | | |
| | $ 455,500 | | $ 447,600 | | |
| $ 924,600 | | 2. CONSUMERS' BUREAU | | $ 985,100 | 22 |
| | | Provides for the administration of consumer legislation such as The Consumer Protection Act and The Personal Investigations Act. | | | |
| | $ 752,600 | (a) Salaries | $ 788,100 | | |
| | 95,500 | (b) Other Expenditures | 120,500 | | |
| | 76,500 | (c) Grants | 76,500 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (V) Continued** | | | |
| $ 5,114,100 | | 3. CORPORATE AFFAIRS | | $ 5,256,800 | 23 |
| | | Provides for the administration of such acts as The Corporations Act, The Insurance Act, The Securities Act and The Public Utilities Board Act. | | | |
| | | (a) Corporations Branch: | | | |
| $ 815,500 | | (1) Salaries | $ 821,200 | | |
| 546,100 | | (2) Other Expenditures | 546,100 | | |
| $ 1,361,600 | | | $ 1,367,300 | | |
| | | (b) Insurance Branch: | | | |
| $ 330,400 | | (1) Salaries | $ 337,300 | | |
| 88,100 | | (2) Other Expenditures | 88,100 | | |
| $ 418,500 | | | $ 425,400 | | |
| | | (c) Manitoba Securities Commission: | | | |
| $ 1,065,900 | | (1) Salaries | $ 1,205,800 | | |
| 110,600 | | (2) Other Expenditures | 126,100 | | |
| . . . . . | | (3) Task Force on Capital Market Development | 15,000 | | |
| $ 1,176,500 | | | $ 1,346,900 | | |
| | | (d) Public Utilities Board: | | | |
| $ 468,000 | | (1) Salaries | $ 552,000 | | |
| 1,689,500 | | (2) Other Expenditures | 1,565,200 | | |
| $ 2,157,500 | | | $ 2,117,200 | | |
| $ 1,749,900 | | 4. COOPERATIVE AND CREDIT UNION DEVELOPMENT AND REGULATION | | $ 1,811,500 | 24 |
| | | Provides technical assistance to develop and improve cooperative and credit union operations in Manitoba and ensures compliance to the Acts established to regulate those operations. | | | |
| | | (a) Cooperative and Credit Union Development: | | | |
| $ 946,800 | | (1) Salaries | $ 980,700 | | |
| 236,400 | | (2) Other Expenditures | 251,400 | | |
| $ 1,183,200 | | | $ 1,232,100 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appro-priations | Year Ending March 31st, 1991 | Resolu-tion No. |
|---|---|---|---|---|---|
| | | **COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (V) Continued** | | | |
| | | (b) Cooperative and Credit Union Regulation: | | | |
| $ 520,000 | | (1) Salaries . . . . . | $ 532,700 | | |
| 46,700 | | (2) Other Expenditures . . . . . | 46,700 | | |
| $ 566,700 | | | $ 579,400 | | |
| **$ 8,703,200** | | **TOTAL FOR COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS . . . . . ** | | **$ 8,982,600** | |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **CULTURE, HERITAGE AND RECREATION (XIV)** | |
| | **SUMMARY OF PROGRAMS** | |
| | **CURRENT OPERATING EXPENDITURES** | |
| $ 1,848,900 | 1. Administration and Finance | $ 1,898,000 |
| 13,732,100 | 2. Culture, Heritage and Recreation Programs | 12,405,900 |
| 5,775,800 | 3. Information Resources | 5,463,700 |
| 137,200 | 4. Multicultural Secretariat | 315,800 |
| $ 21,494,000 | **TOTAL OPERATING EXPENDITURES** | $ 20,083,400 |
| | **EXPENDITURES RELATED TO CAPITAL** | |
| 200,000 | 5. Expenditures Related to Capital | 200,000 |
| | **LOTTERIES FUNDED PROGRAMS** | |
| 31,967,600 | 6. Lotteries Funded Programs | 35,928,200 |
| | $ 20,812,700 Current Operating Expenditures $ 23,631,200 | |
| | 11,154,900 Expenditures Related to Capital 12,297,000 | |
| $ 53,661,600* | **TOTAL FOR CULTURE, HERITAGE AND RECREATION** | $ 56,211,600 |

| Year Ending March 31st, 1990 | Year Ending March 31st, 1991 |
|---|---|

**CULTURE, HERITAGE AND RECREATION (XIV) Continued**

***RECONCILIATION STATEMENT**

| Details | 1989-90 Revised Level |
|---|---|
| 1989-90 Main Estimates | $ 20,347,300 |
| Allocation of General Salary Increase | 218,900 |
| Transfer of functions from: | |
| - Family Services | 29,900 |
| - Government Services | 27,000 |
| - Health | 45,200 |
| Transfer of functions to: | |
| - Family Services | (25,400) |
| - Health | (54,100) |
| Allocation of funds from: | |
| - Government Services | 12,100 |
| - Canada-Manitoba Enabling Vote re: Communications and Cultural Enterprises Agreement | 1,093,100 |
| 1989-90 Adjusted Vote | $ 21,694,000 |
| 1989-90 Lotteries Funded Programs | 31,967,600 |
| 1989-90 Revised Level | $ 53,661,600 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **CULTURE, HERITAGE AND RECREATION (XIV)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 1,848,900 | | 1. ADMINISTRATION AND FINANCE | | $ 1,898,000 | 25 |
| | | Provides for overall planning, management and control of departmental policies and programs. Provides for budget co-ordination, management planning and systems support. Provides for centralized accounting, personnel, payroll and grants administration. Provides for the classification of all films in public places in Manitoba. | | | |
| $ 20,600 | | (a) Minister's Salary | $ 20,600 | | |
| | | (b) Executive Support: | | | |
| $ 362,100 | | (1) Salaries | $ 331,400 | | |
| 77,900 | | (2) Other Expenditures | 77,900 | | |
| $ 440,000 | | | $ 409,300 | | |
| | | (c) Communication: | | | |
| $ 115,200 | | (1) Salaries | $ 144,500 | | |
| 68,700 | | (2) Other Expenditures | 68,700 | | |
| $ 183,900 | | | $ 213,200 | | |
| | | (d) Financial and Administrative Services: | | | |
| $ 680,900 | | (1) Salaries | $ 720,100 | | |
| 184,900 | | (2) Other Expenditures | 184,900 | | |
| $ 865,800 | | | $ 905,000 | | |
| | | (e) Human Resource Services: | | | |
| $ 167,000 | | (1) Salaries | $ 180,100 | | |
| 17,400 | | (2) Other Expenditures | 17,400 | | |
| $ 184,400 | | | $ 197,500 | | |
| | | (f) Manitoba Film Classification Board: | | | |
| $ 63,900 | | (1) Salaries | $ 62,100 | | |
| 90,300 | | (2) Other Expenditures | 90,300 | | |
| $ 154,200 | | | $ 152,400 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **CULTURE, HERITAGE AND RECREATION (XIV) Continued** | | | |
| $ 13,732,100 | | 2. CULTURE, HERITAGE AND RECREATION PROGRAMS | | $ 12,405,900 | 26 |
| | | Provides for grant assistance to cultural organizations and for services and assistance to communities throughout Manitoba in support of the development of cultural and recreational opportunities, the establishment of library services and the preservation of significant aspects of Manitoba's heritage. Provides for research and analysis in support of policy development. | | | |
| | | (a) Executive Administration: | | | |
| $ 225,300 | | (1) Salaries | $ 272,100 | | |
| 94,500 | | (2) Other Expenditures | 100,000 | | |
| $ 319,800 | | | $ 372,100 | | |
| $ 5,132,500 | | (b) Grants to Cultural Organizations | $ 5,251,300 | | |
| | | (c) Cultural Resources: | | | |
| $ 389,700 | | (1) Salaries | $ 395,900 | | |
| 133,400 | | (2) Other Expenditures | 133,400 | | |
| 1,822,700 | | (3) Canada-Manitoba Communications and Cultural Enterprises Agreement | 188,500 | (1) | |
| | | $ 78,700 (a) Salaries | $ 52,800 | | |
| | | 70,200 (b) Other Expenditures | 2,000 | | |
| | | 1,673,800 (c) Grant Assistance | 133,700 | | |
| $ 2,345,800 | | | $ 717,800 | | |
| | | (d) Public Library Services: | | | |
| $ 655,800 | | (1) Salaries | $ 676,200 | | |
| 318,000 | | (2) Other Expenditures | 328,000 | | |
| 1,463,400 | | (3) Grant Assistance | 1,532,300 | | |
| $ 2,437,200 | | | $ 2,536,500 | | |
| | | (e) Historic Resources: | | | |
| $ 1,258,300 | | (1) Salaries | $ 1,235,800 | | |
| 249,000 | | (2) Other Expenditures | 249,000 | | |
| $ 1,507,300 | | | $ 1,484,800 | | |

Note (1) - The Canada-Manitoba Communications and Cultural Enterprises Agreement terminated September 30, 1990. Funding totalling $1,632,500 has been provided for the continuation of the programming under Lotteries Funded Programs, Cultural Industries Program (XIV-6b-2).

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **CULTURE, HERITAGE AND RECREATION (XIV) Continued** | | | |
| | | (f) Recreation: | | | |
| $ 332,700 | | (1) Salaries | $ 348,600 | | |
| 178,400 | | (2) Other Expenditures | 178,400 | | |
| $ 511,100 | | | $ 527,000 | | |
| | | (g) Regional Services: | | | |
| $ 913,600 | | (1) Salaries | $ 960,400 | | |
| 342,800 | | (2) Other Expenditures | 327,300 | | |
| $ 1,256,400 | | | $ 1,287,700 | | |
| $ 222,000 | | (h) Manitoba Intercultural Council | $ 228,700 | | |
| $ 5,775,800 | 3. | INFORMATION RESOURCES | | $ 5,463,700 | 27 |
| | | Secures and supplies information which fulfills Manitoba's changing knowledge and communication needs. Delivers information services to the public and for government in accord with The Public Printing Act, The Coat of Arms, Emblems and The Manitoba Tartan Act, The Manitoba Act, The Freedom of Information Act and The Legislative Library Act. Responsibilities include: corporate communications management support; purchasing of advertising, printing and creative services; information dissemination to the news media; Citizen's Inquiry Service; in-house production of printing, audio-visual and graphic services; sale and distribution of statutory publications; written and oral translation services for government; operation of the Provincial Archives of Manitoba, including the Government Records Program and operation of the Legislative Library. | | | |
| | | (a) Management and Purchasing: | | | |
| $ 635,500 | | (1) Salaries | $ 661,500 | | |
| 124,200 | | (2) Other Expenditures | 124,200 | | |
| 2,201,000 | | (3) Public Sector Advertising | 2,769,600 | | |
| $ 2,960,700 | | | $ 3,555,300 | | |
| 2,201,000 | | (4) Less: Recoverable from Other Appropriations | 3,210,600 | | |
| $ 759,700 | | | $ 344,700 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **CULTURE, HERITAGE AND RECREATION (XIV) Continued** | | | |
| | | (b) Information Services: | | | |
| $ 523,400 | | (1) Salaries | | $ 494,600 | |
| 220,800 | | (2) Other Expenditures | | 220,800 | |
| | | (Recoverable from Canada $181,000) | | | |
| $ 744,200 | | | | $ 715,400 | |
| | | (c) Queen's Printer: | | | |
| $ 1,604,300 | | (1) Salaries | | $ 1,653,100 | |
| 2,205,200 | | (2) Other Expenditures | | 2,260,000 | |
| $ 3,809,500 | | | | $ 3,913,100 | |
| 2,756,600 | | (3) Less: Recoverable from Other Appropriations | | 2,904,100 | |
| $ 1,052,900 | | | | $ 1,009,000 | |
| | | (d) Translation Services: | | | |
| $ 742,400 | | (1) Salaries | | $ 794,300 | |
| 236,200 | | (2) Other Expenditures | | 256,200 | |
| | | (Recoverable from Canada $104,800) | | | |
| $ 978,600 | | | | $ 1,050,500 | |
| | | (e) Provincial Archives: | | | |
| $ 1,276,100 | | (1) Salaries | | $ 1,312,500 | |
| 265,500 | | (2) Other Expenditures | | 265,000 | |
| $ 1,541,600 | | | | $ 1,577,500 | |
| 52,200 | | (3) Less: Recoverable from Other Appropriations | | 28,800 | |
| $ 1,489,400 | | | | $ 1,548,700 | |
| | | (f) Legislative Library: | | | |
| $ 590,200 | | (1) Salaries | | $ 614,100 | |
| 160,800 | | (2) Other Expenditures | | 181,300 | |
| $ 751,000 | | | | $ 795,400 | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **CULTURE, HERITAGE AND RECREATION (XIV) Continued** | | | |
| $ 137,200 | ..... | 4. MULTICULTURAL SECRETARIAT ..... | | $ 315,800 | 28 |
| | | Provides for the identification of priorities for action throughout government which impact on the multicultural community and maintains a working relationship with related departments and agencies to address these priorities. | | | |
| | $ 117,200 | (a) Salaries ..... | $ 232,000 | | |
| | 20,000 | (b) Other Expenditures ..... | 83,800 | | |
| $ 21,494,000 | | **TOTAL OPERATING EXPENDITURES** ..... | | $ 20,083,400 | |
| | | **EXPENDITURES RELATED TO CAPITAL** | | | |
| $ 200,000 | ..... | 5. EXPENDITURES RELATED TO CAPITAL ..... | | $ 200,000 | 29 |
| | $ 200,000 | (a) Acquisition/Construction of Physical Assets .... | $ 200,000 | | |
| | | **LOTTERIES FUNDED PROGRAMS** | | | |
| $ 31,967,600 | ..... | 6. LOTTERIES FUNDED PROGRAMS ..... | | $ 35,928,200 | 30 |
| | | (a) Grants to Cultural Organizations: | | | |
| | $ 3,956,900 | (1) Grant Assistance ..... | $ 4,036,500 | | |
| | 1,794,300 | (2) Grant Assistance - Capital ..... | 2,811,600 | | |
| | $ 5,751,200 | | $ 6,848,100 | | |
| | | (b) Cultural Resources: | | | |
| | $ 2,372,500 | (1) Cultural Resources Grant Assistance ..... | $ 2,506,000 | | |
| | ..... | (2) Cultural Industries Program ..... | 1,632,500 (2) | | |
| | | $ ..... (a) Salaries ..... $ 27,200 | | | |
| | | ..... (b) Other Expenditures . 32,200 | | | |
| | | ..... (c) Grant Assistance .. 1,573,100 | | | |
| | $ 2,372,500 | | $ 4,138,500 | | |

Note (2) - In addition, $188,500 is provided under the Canada-Manitoba Communications and Cultural Enterprises Agreement (XIV-2c-3) which terminated September 30, 1990. The Cultural Industries Program provides for the continuation of the programming formerly funded under this Agreement.

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appro-priations | Year Ending March 31st, 1991 | Resolu-tion No. |
|---|---|---|---|---|---|
| | | **CULTURE, HERITAGE AND RECREATION (XIV) Continued** | | | |
| | $ 1,756,500 | (c) Public Library Services Grant Assistance . . . . . | $ 1,836,200 | | |
| | | (d) Historic Resources: | | | |
| | $ 872,800 | (1) Grant Assistance . . . . . | $ 1,030,300 | | |
| | 465,000 | (2) Grant Assistance - Capital . . . . . | 485,400 | | |
| | $ 1,337,800 | | $ 1,515,700 | | |
| | $ 489,900 | (e) Recreation Grant Assistance . . . . . | $ 1,040,000 | | |
| | $ 69,100 | (f) Regional Services Grant Assistance . . . . . | $ 101,600 | | |
| | $ 46,700 | (g) Provincial Archives Grant Assistance . . . . . | $ 104,300 | | |
| | | (h) Community Places Program: | | | |
| | $ 289,900 | (1) Salaries . . . . . | $ 328,600 | | |
| | 63,600 | (2) Other Expenditures . . . . . | 120,400 | | |
| | 8,895,600 | (3) Grant Assistance - Capital . . . . . | 9,000,000 | | |
| | $ 9,249,100 | | $ 9,449,000 | | |
| (3) | $ 5,530,300 | (j) Manitoba Arts Council . . . . . | $ 5,530,300 | | |
| (4) | $ 1,009,200 | (k) Multicultural Grants Advisory Council . . . . . | $ 1,009,200 | | |
| (3) | $ 712,300 | (m) Manitoba Heritage Federation . . . . . | $ 712,300 | | |
| (3) | $ 3,643,000 | (n) Manitoba Community Services Council . . . . . | $ 3,643,000 | | |
| **$ 53,661,600** | | **TOTAL FOR CULTURE, HERITAGE AND RECREATION** . . . . . | | **$ 56,211,600** | |

Note (3) - Represents the amount of funding allotted for the organization for 1989-90. This is consistent with the data provided for 1990-91.

Note (4) - Represents the total of the amount of lottery funding allotted for the Multicultural Grants Advisory Council and the Manitoba Intercultural Council for 1989-90. The lottery funding agreement for the Manitoba Intercultural Council was terminated August 31, 1989.

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **EDUCATION AND TRAINING (XVI)** | |
| | **SUMMARY OF PROGRAMS** | |
| | **CURRENT OPERATING EXPENDITURES** | |
| $ 4,991,300 | 1. Administration and Finance . . . . . | $ 5,574,100 |
| 29,888,000 | 2. Statutory Boards and Commissions . . . . . | 31,303,000 |
| 504,891,000 | 3. Financial Support - Schools . . . . . | 541,306,200 |
| 20,169,300 | 4. Program Development Support Services . . . . . | 20,582,800 |
| 102,206,800 | 5. Post-Secondary, Adult and Continuing Education and Training . . . . . | 100,896,000 |
| 187,799,900 | 6. Universities Grants Commission . . . . . | 195,755,800 |
| 4,295,000 | 7. Bureau de l'éducation française . . . . . | 4,574,600 |
| $854,241,300 | **TOTAL OPERATING EXPENDITURES** . . . . . | $899,992,500 |
| | **EXPENDITURES RELATED TO CAPITAL** | |
| 32,145,500 | 8. Expenditures Related to Capital . . . . . | 35,344,600 |
| $886,386,800* | **TOTAL FOR EDUCATION AND TRAINING** . . . . . | $935,337,100 |

| Year Ending March 31st, 1990 | Year Ending March 31st, 1991 |
|---|---|

**EDUCATION AND TRAINING (XVI) Continued**

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates | $ 857,187,600 |
| Allocation of General Salary Increase | 1,770,000 |
| Transfer of functions from: | |
| - Agriculture | 16,100,000 |
| - Industry, Trade and Tourism | 36,500 |
| - Labour | 410,700 |
| Transfer of functions to: | |
| - Government Services | (89,500) |
| Allocation of funds from: | |
| - Government Services | 19,400 |
| - Northern Affairs re: | |
| Northern Development Agreement | 4,380,900 |
| - Canada-Manitoba Enabling Vote re: | |
| Northern Development Agreement | 6,571,200 |
| 1989-90 Adjusted Vote | $ 886,386,800 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **EDUCATION AND TRAINING (XVI)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 4,991,300 | 1. | ADMINISTRATION AND FINANCE | | $ 5,574,100 | 31 |
| | | Provides central administrative, financial and computer services necessary for the operating programs of the Department. Provides strategic and operational planning and policy support for the Department; maintains records of teacher qualifications and certification and student academic records; co-ordinates and communicates legislation/regulation review and revision. | | | |
| $ 20,600 | | (a) Minister's Salary | $ 20,600 | | |
| | | (b) Executive Support: | | | |
| $ 327,100 | | (1) Salaries | $ 366,700 | | |
| 110,000 | | (2) Other Expenditures | 110,000 | | |
| $ 437,100 | | | $ 476,700 | | |
| | | (c) Planning, Research and Policy Co-ordination: | | | |
| $ 423,400 | | (1) Salaries | $ 469,700 | | |
| 88,900 | | (2) Other Expenditures | 148,900 | | |
| $ 512,300 | | | $ 618,600 | | |
| | | (d) Personnel Services: | | | |
| $ 287,100 | | (1) Salaries | $ 315,300 | | |
| 25,700 | | (2) Other Expenditures | 25,700 | | |
| $ 312,800 | | | $ 341,000 | | |
| | | (e) Financial Services: | | | |
| $ 1,789,200 | | (1) Salaries | $ 1,943,900 | | |
| 113,500 | | (2) Other Expenditures | 113,500 | | |
| $ 1,902,700 | | | $ 2,057,400 | | |
| | | (f) Communications: | | | |
| $ 282,600 | | (1) Salaries | $ 312,400 | | |
| 59,500 | | (2) Other Expenditures | 59,500 | | |
| $ 342,100 | | | $ 371,900 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **EDUCATION AND TRAINING (XVI) Continued** | | | |
| | | (g) Administration and Professional Certification: | | | |
| | $ 1,182,200 | (1) Salaries | $ 1,212,500 | | |
| | 281,500 | (2) Other Expenditures | 475,400 | | |
| | $ 1,463,700 | | $ 1,687,900 | | |
| $ 29,888,000 | | 2. STATUTORY BOARDS AND COMMISSIONS | | $ 31,303,000 | 32 |
| | | Consists of the Government contribution to the Teachers' Retirement Allowances Fund and other Statutory Boards and Commissions. | | | |
| | $ 29,858,000 | (a) Teachers' Retirement Allowances Fund | $ 31,273,000 | | |
| | 30,000 | (b) Other Statutory Boards and Commissions | 30,000 | | |
| $504,891,000 | | 3. FINANCIAL SUPPORT - SCHOOLS | | $541,306,200 | 33 |
| | | Provides financial support to School Boards and assistance to educational organizations. | | | |
| | $488,618,000 | (a) School Grants and Other Assistance | $524,154,400 (1) | | |
| | | (Recoverable from Canada $3,660,000) | | | |
| | 273,000 | (b) Miscellaneous Grants | 273,000 | | |
| | 16,000,000 | (c) General Support Grants | 16,878,800 | | |
| $ 20,169,300 | | 4. PROGRAM DEVELOPMENT SUPPORT SERVICES | | $ 20,582,800 | 34 |
| | | Consists of activities aimed at providing support for the development of educational programs K - 12, including assistance for children with special needs. Additional means are made available for teacher upgrading; the provision of consultant services; in-service training; instructional media; educational television; distance education; compensatory education and opportunities for native people; the provision of General Educational Development Tests, and the provision of field-based support to school divisions. | | | |
| | | (a) Division Administration: | | | |
| | $ 168,000 | (1) Salaries | $ 212,500 | | |
| | 20,100 | (2) Other Expenditures | 30,100 | | |
| | $ 188,100 | | $ 242,600 | | |

Note (1) - In addition, $22,451,400 is provided under Expenditures Related to Capital for a total of $546,605,800 for School Grants and Other Assistance.

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **EDUCATION AND TRAINING (XVI) Continued** | | | |
| | | (b) Curriculum Services: | | | |
| $ 2,831,200 | | (1) Salaries | $ 2,690,800 | | |
| 1,547,000 | | (2) Other Expenditures | 1,683,100 | | |
| $ 4,378,200 | | | | $ 4,373,900 | |
| | | (c) Native Education: | | | |
| $ 621,900 | | (1) Salaries | $ 624,600 | | |
| 185,000 | | (2) Other Expenditures | 193,000 | | |
| $ 806,900 | | | | $ 817,600 | |
| | | (d) Manitoba School for the Deaf: | | | |
| $ 2,573,100 | | (1) Salaries | $ 2,609,800 | | |
| 505,900 | | (2) Other Expenditures | 505,900 | | |
| $ 3,079,000 | | | | $ 3,115,700 | |
| 284,300 | | (3) Less: Recoverable from Other Appropriations | 284,300 | | |
| $ 2,794,700 | | | | $ 2,831,400 | |
| | | (e) Child Care and Development: | | | |
| $ 4,633,000 | | (1) Salaries | $ 4,745,400 | | |
| 1,316,500 | | (2) Other Expenditures | 1,352,500 | | |
| $ 5,949,500 | | | | $ 6,097,900 | |
| | | (f) Instructional Resources: | | | |
| $ 1,102,600 | | (1) Salaries | $ 1,103,300 | | |
| 479,700 | | (2) Other Expenditures | 479,700 | | |
| $ 1,582,300 | | | | $ 1,583,000 | |
| | | (g) Distance Education and Technology: | | | |
| $ 1,662,900 | | (1) Salaries | $ 1,813,900 | | |
| 2,562,500 | | (2) Other Expenditures | 2,632,500 | | |
| $ 4,225,400 | | | | $ 4,446,400 | |
| 85,000 | | (3) Less: Recoverable from Other Appropriations | 85,000 | | |
| $ 4,140,400 | | | | $ 4,361,400 | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **EDUCATION AND TRAINING (XVI) Continued** | | | |
| | | (h) Canada-Manitoba Winnipeg Core Area Renewed Agreement - Education Development: | | | |
| $ 560,000 | | (1) Grants | $ 480,800 (2) | | |
| 560,000 | | (2) Less: Recoverable from Urban Affairs | 480,800 | | |
| $ ..... | | | $ ..... | | |
| | | (j) Inner-City Education Initiative: | | | |
| $ 214,600 | | (1) Salaries | $ 200,400 | | |
| 74,600 | | (2) Other Expenditures | 74,600 | | |
| 40,000 | | (3) Grants | ..... | | |
| $ 329,200 | | | $ 275,000 | | |
| $102,206,800 | ..... | 5. POST-SECONDARY, ADULT AND CONTINUING EDUCATION AND TRAINING | ..... | $100,896,000 | 35 |
| | | Undertakes and administers activities aimed at providing educational and training opportunities for adult Manitobans to develop competencies and job-related skills leading to rewarding careers and self-development, while meeting labour market needs. Specifically: administers the activities of three community colleges and two technical centres; develops and co-ordinates provincial labour market policy and programs; provides assistance to students to overcome financial barriers to their educational goals; co-ordinates and delivers employment-related training and continuing education programs; provides innovative programs designed for individuals who traditionally have not had access to post-secondary education and training; develops and co-ordinates literacy and language training; administers intergovernmental training agreements and The Private Vocational Schools Act, and co-ordinates international education programs. | | | |
| | | (a) Executive Administration: | | | |
| $ 223,700 | | (1) Salaries | $ 199,100 | | |
| 100,300 | | (2) Other Expenditures | 175,300 | | |
| $ 324,000 | | | $ 374,400 | | |

Note (2) - In addition, $120,200 is included in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement, for a total related Current authorization of $601,000.

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **EDUCATION AND TRAINING (XVI) Continued** | | | |
| | | (b) Program Analysis, Co-ordination and Support: | | | |
| $ 1,026,700 | | (1) Salaries | $ 984,500 | | |
| 192,200 | | (2) Other Expenditures | 192,200 | | |
| $ 1,218,900 | | (Recoverable from Canada $146,200) | $ 1,176,700 | | |
| | | (c) Red River Community College: | | | |
| $ 30,226,400 | | (1) Salaries | $ 30,830,200 | | |
| 7,280,000 | | (2) Other Expenditures | 7,430,500 | | |
| $ 37,506,400 | | | $ 38,260,700 | | |
| 413,000 | | (3) Less: Recoverable from Other Appropriations | 413,000 | | |
| $ 37,093,400 | | (Recoverable from Canada $8,956,500) | $ 37,847,700 | | |
| | | (d) Assiniboine Community College: | | | |
| $ 8,264,100 | | (1) Salaries | $ 8,355,200 | | |
| 2,227,300 | | (2) Other Expenditures | 2,270,300 | | |
| $ 10,491,400 | | | $ 10,625,500 | | |
| 20,000 | | (3) Less: Recoverable from Other Appropriations | 20,000 | | |
| $ 10,471,400 | | (Recoverable from Canada $2,825,300) | $ 10,605,500 | | |
| | | (e) Keewatin Community College: | | | |
| $ 8,239,900 | | (1) Salaries | $ 7,936,100 | | |
| 4,822,800 | | (2) Other Expenditures | 4,229,300 | | |
| $ 13,062,700 | | | $ 12,165,400 | | |
| 15,000 | | (3) Less: Recoverable from Other Appropriations | 15,000 | | |
| $ 13,047,700 | | (Recoverable from Canada $2,379,600) | $ 12,150,400 | | |
| $ 1,644,000 | | (f) Education and Training Assistance | $ 2,086,500 | | |
| | | (Recoverable from Canada $686,000) | | | |
| | | (g) Student Financial Assistance: | | | |
| $ 1,454,300 | | (1) Salaries | $ 1,524,200 | | |
| 260,300 | | (2) Other Expenditures | 260,300 | | |
| 10,597,300 | | (3) Assistance | 11,465,900 | | |
| $ 12,311,900 | | (Recoverable from Canada $225,800) | $ 13,250,400 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **EDUCATION AND TRAINING (XVI) Continued** | | | |
| | | (h) Student Financial Assistance Appeal Board: | | | |
| $ 128,400 | | (1) Salaries | $ 129,800 | | |
| 7,700 | | (2) Other Expenditures | 7,700 | | |
| $ 136,100 | | | $ 137,500 | | |
| | | (j) Post-Secondary Career Development/Adult and Continuing Education: | | | |
| $ 1,611,200 | | (1) Salaries | $ 1,518,000 | | |
| 3,449,500 | | (2) Other Expenditures | 2,784,700 | | |
| 11,087,300 | | (3) Grants | 9,636,000 | | |
| $ 16,148,000 | | | $ 13,938,700 | | |
| | | (k) Canada-Manitoba Winnipeg Core Area Renewed Agreement - Employment and Training: | | | |
| $ 2,320,000 | | (1) Grants | $ 2,320,000 | (3) | |
| 2,320,000 | | (2) Less: Recoverable from Urban Affairs | 2,320,000 | | |
| $ ..... | | | $ ..... | | |
| | | (m) Literacy Office: | | | |
| $ 218,700 | | (1) Salaries | $ 232,400 | | |
| 55,600 | | (2) Other Expenditures | 55,600 | | |
| 587,000 | | (3) Grants | 587,000 | | |
| 70,000 | | (4) Task Force on Literacy | ..... | | |
| $ 931,300 | | | $ 875,000 | | |
| | | (n) Special Skills Training: | | | |
| $ 3,773,700 | | (1) Salaries | $ 3,797,200 | | |
| 1,955,600 | | (2) Other Expenditures | 1,655,600 | | |
| | | (Recoverable from Canada $747,400) | | | |
| $ 5,729,300 | | | $ 5,452,800 | | |
| | | (p) Workforce 2000/Job Training for Tomorrow: | | | |
| $ 755,100 | | (1) Salaries | $ 799,300 | | |
| 2,395,700 | | (2) Other Expenditures | 2,201,100 | | |
| $ 3,150,800 | | | $ 3,000,400 | | |

Note (3) - In addition, $580,000 is included in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement, for a total related Current authorization of $2,900,000.

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **EDUCATION AND TRAINING (XVI) Continued** | | | |
| $187,799,900 | | 6. UNIVERSITIES GRANTS COMMISSION | | $195,755,800 | 36 |
| | | Provides grants to the Universities of Manitoba, Winnipeg, Brandon and St. Boniface College in support of their operational requirements. Included are grants for debenture sinking funds and interest payments. | | | |
| $ 221,600 | | (a) Salaries | $ 224,900 | | |
| 148,700 | | (b) Other Expenditures | 148,700 | | |
| 186,639,600 | | (c) Grants | 194,592,200 (4) | | |
| | | (Recoverable from Canada $713,600) | | | |
| 790,000 | | (d) Access Fund | 790,000 | | |
| $ 4,295,000 | | 7. BUREAU DE L'ÉDUCATION FRANÇAISE | | $ 4,574,600 | 37 |
| | | Consists of services and programs related to French Education, including all programs emanating from the Official Languages in Education Agreement with Canada. | | | |
| | | (a) Division Administration: | | | |
| $ 98,000 | | (1) Salaries | $ 100,100 | | |
| 22,200 | | (2) Other Expenditures | 15,900 | | |
| ..... | | (3) Task Force on Francophone Schools Governance | 200,000 | | |
| | | (Recoverable from Canada $162,000) | | | |
| $ 120,200 | | | $ 316,000 | | |
| | | (b) Curriculum Development and Implementation: | | | |
| $ 883,800 | | (1) Salaries | $ 809,000 | | |
| 177,100 | | (2) Other Expenditures | 177,100 | | |
| | | (Recoverable from Canada $514,500) | | | |
| $ 1,060,900 | | | $ 986,100 | | |
| | | (c) Educational Support Services: | | | |
| $ 241,100 | | (1) Salaries | $ 241,200 | | |
| 69,700 | | (2) Other Expenditures | 66,800 | | |
| 1,002,700 | | (3) Assistance | 1,136,200 | | |
| | | (Recoverable from Canada $740,900) | | | |
| $ 1,313,500 | | | $ 1,444,200 | | |

Note (4) - In addition, $11,000,000 is provided under Expenditures Related to Capital for a total of $205,592,200 for Grants to Universities.

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **EDUCATION AND TRAINING (XVI) Continued** | | | |
| | | (d) Official Languages Programs and Administrative Services: | | | |
| | $ 380,500 | (1) Salaries | $ 393,300 | | |
| | 407,900 | (2) Other Expenditures | 422,000 | | |
| | 456,400 | (3) Assistance | 471,000 | | |
| | | (Recoverable from Canada $1,056,500) | | | |
| | $ 1,244,800 | | $ 1,286,300 | | |
| | | (e) Library and Materials Production: | | | |
| | $ 388,200 | (1) Salaries | $ 404,600 | | |
| | 167,400 | (2) Other Expenditures | 137,400 | | |
| | | (Recoverable from Canada $272,900) | | | |
| | $ 555,600 | | $ 542,000 | | |
| $854,241,300 | | **TOTAL OPERATING EXPENDITURES** | | $899,992,500 | |
| | | **EXPENDITURES RELATED TO CAPITAL** | | | |
| $ 32,145,500 | | 8. EXPENDITURES RELATED TO CAPITAL | | $ 35,344,600 | 38 |
| | | (a) Acquisition/Construction of Physical Assets: | | | |
| | $ 930,000 | (1) Red River Community College | $ 976,500 | | |
| | 537,000 | (2) Assiniboine Community College | 563,900 | | |
| | 336,100 | (3) Keewatin Community College | 352,800 | | |
| | $ 1,803,100 | | $ 1,893,200 | | |
| | | (b) Capital Grants: | | | |
| | $ 9,500,000 | (1) Universities | $ 11,000,000 | | |
| | 20,842,400 | (2) School Divisions | 22,451,400 | | |
| | $ 30,342,400 | | $ 33,451,400 | | |
| $886,386,800 | | **TOTAL FOR EDUCATION AND TRAINING** | | $935,337,100 | |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **ENERGY AND MINES (XXIII)** | |
| | **SUMMARY OF PROGRAMS** | |
| | **CURRENT OPERATING EXPENDITURES** | |
| $ 1,689,600 | 1. Administration and Finance | $ 1,708,400 |
| 3,488,100 | 2. Energy | 3,485,700 |
| 6,700,900 | 3. Mineral Resources | 6,025,200 |
| 1,323,100 | 4. Manitoba Energy Authority | 3,400,000 |
| $ 13,201,700* | **TOTAL FOR ENERGY AND MINES** | $ 14,619,300 |

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates | $ 12,015,400 |
| Allocation of General Salary Increase | 154,200 |
| Allocation of funds from: | |
| - Government Services | 800 |
| - Canada-Manitoba Enabling Vote re: Mineral Development Agreement | 1,031,300 |
| 1989-90 Adjusted Vote | $ 13,201,700 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **ENERGY AND MINES (XXIII)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 1,689,600 | | 1. ADMINISTRATION AND FINANCE | | $ 1,708,400 | 39 |
| | | Provides executive management, financial, human resources, computer support and other central services. | | | |
| $ 20,600 | | (a) Minister's Salary | $ 20,600 | | |
| | | (b) Executive Support: | | | |
| $ 397,000 | | (1) Salaries | $ 325,100 | | |
| 98,100 | | (2) Other Expenditures | 151,100 | | |
| $ 495,100 | | | $ 476,200 | | |
| | | (c) Administrative Services: | | | |
| $ 630,700 | | (1) Salaries | $ 668,700 | | |
| 543,200 | | (2) Other Expenditures | 542,900 | | |
| $ 1,173,900 | | | $ 1,211,600 | | |
| $ 3,488,100 | | 2. ENERGY | | $ 3,485,700 | 40 |
| | | Consists of activities pertaining to energy supply and demand, energy conservation, research and development in renewable and alternative energy sources and energy conservation techniques; provides for the administration and management of the Province's petroleum resources. | | | |
| | | (a) Energy Administration: | | | |
| $ 228,500 | | (1) Salaries | $ 227,800 | | |
| 83,000 | | (2) Other Expenditures | 83,000 | | |
| $ 311,500 | | | $ 310,800 | | |
| | | (b) Energy Planning: | | | |
| $ 383,500 | | (1) Salaries | $ 383,900 | | |
| 97,100 | | (2) Other Expenditures | 96,700 | | |
| $ 480,600 | | | $ 480,600 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **ENERGY AND MINES (XXIII) Continued** | | | |
| | | (c) Energy Programs (Buildings): | | | |
| $ 413,100 | | (1) Salaries | $ 428,900 | | |
| 1,085,700 | | (2) Other Expenditures | 1,039,300 | | |
| $ 1,498,800 | | | $ 1,468,200 | | |
| | | (d) Petroleum: | | | |
| $ 735,300 | | (1) Salaries | $ 765,800 | | |
| 143,900 | | (2) Other Expenditures | 143,900 | | |
| $ 879,200 | | | $ 909,700 | | |
| | | (e) Energy Programs (Transportation): | | | |
| $ 146,700 | | (1) Salaries | $ 145,100 | | |
| 171,300 | | (2) Other Expenditures | 171,300 | | |
| $ 318,000 | | | $ 316,400 | | |
| $ 6,700,900 | 3. | MINERAL RESOURCES | | $ 6,025,200 | 41 |
| | | Provides for the administration and management of the Province's mineral resources, including the disposition of Crown mineral rights, the regulation of mining and quarrying operations, the rehabilitation of mining lands and the collection, compilation and dissemination of information on mineral resources. | | | |
| | | (a) Mineral Development: | | | |
| $ 204,900 | | (1) Salaries | $ 197,600 | | |
| 45,000 | | (2) Other Expenditures | 44,900 | | |
| $ 249,900 | | | $ 242,500 | | |
| | | (b) Mines: | | | |
| $ 1,343,800 | | (1) Salaries | $ 1,376,100 | | |
| 605,600 | | (2) Other Expenditures | 603,000 | | |
| $ 1,949,400 | | | $ 1,979,100 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appro-priations | Year Ending March 31st, 1991 | Resolu-tion No. |
|---|---|---|---|---|---|
| | | **ENERGY AND MINES (XXIII) Continued** | | | |
| | | (c) Geological Services: | | | |
| | $ 3,059,200 | (1) Salaries | $ 3,079,100 | | |
| | 1,442,400 | (2) Other Expenditures | 724,500 | | |
| | $ 4,501,600 | | $ 3,803,600 | | |
| $ 1,323,100 | | 4. MANITOBA ENERGY AUTHORITY | | $ 3,400,000 | 42 |
| $ 13,201,700 | | TOTAL FOR ENERGY AND MINES | | $ 14,619,300 | |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|

## ENVIRONMENT (XXXI)

### SUMMARY OF PROGRAMS

### CURRENT OPERATING EXPENDITURES

| | | |
|---|---|---|
| $ 1,842,100 | 1. Administration and Finance . . . . . | $ 1,953,800 |
| 10,099,300 | 2. Environmental Management . . . . . | 9,888,800 |
| 447,600 | 3. Environmental Advisory Organizations . . . . . | 488,800 |
| . . . . . | 4. International Institute for Sustainable Development . . | 800,000 |
| $ 12,389,000* | TOTAL FOR ENVIRONMENT . . . . . | $ 13,131,400 |

*RECONCILIATION STATEMENT

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates . . . . . | $ 12,082,000 |
| Allocation of General Salary Increase . . . . . | 144,600 |
| Transfer of functions from: | |
| - Natural Resources . . . . . | 160,000 |
| Allocation of funds from: | |
| - Government Services . . . . . | 2,400 |
| 1989-90 Adjusted Vote . . . . . | $ 12,389,000 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **ENVIRONMENT (XXXI)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 1,842,100 | 1. | ADMINISTRATION AND FINANCE | | $ 1,953,800 | 43 |
| | | Provides overall planning and management of all departmental programs and centralized administrative support, and community relations services. | | | |
| $ 20,600 | | (a) Minister's Salary | $ 20,600 | | |
| | | (b) Executive Support: | | | |
| $ 334,100 | | (1) Salaries | $ 341,400 | | |
| 84,100 | | (2) Other Expenditures | 84,100 | | |
| $ 418,200 | | | $ 425,500 | | |
| | | (c) Planning and Innovation: | | | |
| $ 362,300 | | (1) Salaries | $ 434,700 | | |
| 40,300 | | (2) Other Expenditures | 40,300 | | |
| $ 402,600 | | | $ 475,000 | | |
| | | (d) Community Relations: | | | |
| $ 150,500 | | (1) Salaries | $ 149,600 | | |
| 72,200 | | (2) Other Expenditures | 72,200 | | |
| $ 222,700 | | | $ 221,800 | | |
| | | (e) Financial and Administrative Services: | | | |
| $ 621,200 | | (1) Salaries | $ 654,200 | | |
| 156,800 | | (2) Other Expenditures | 156,700 | | |
| $ 778,000 | | | $ 810,900 | | |
| $ 10,099,300 | 2. | ENVIRONMENTAL MANAGEMENT | | $ 9,888,800 | 44 |
| | | Administers and enforces the provisions and regulations of the Environment Act; provides emergency response services; establishes environmental quality standards, and provides scientific support services for the preservation and protection of the environment, for the use and well-being of present and future generations of Manitobans. | | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **ENVIRONMENT (XXXI) Continued** | | | |
| | | (a) Environmental Operations: | | | |
| $ 2,909,400 | | (1) Salaries . . . . . | $ 3,229,300 | | |
| 572,900 | | (2) Other Expenditures . . . . . | 626,900 | | |
| $ 3,482,300 | | | $ 3,856,200 | | |
| | | (b) Environmental Management: | | | |
| $ 3,090,100 | | (1) Salaries . . . . . | $ 3,212,300 | | |
| 929,400 | | (2) Other Expenditures . . . . . | 973,000 | | |
| $ 4,019,500 | | | $ 4,185,300 | | |
| 92,700 | | (3) Less: Recoverable from Other Appropriations . . | 152,700 | | |
| $ 3,926,800 | | | $ 4,032,600 | | |
| $ 190,200 | | (c) Dangerous Goods Inspectorate Training . . . . . | $ . . . . . | | |
| $ 2,500,000 | | (d) Manitoba Hazardous Waste Management Corporation . . | $ 2,000,000 | | |
| $ 447,600 | . . . . . | 3. ENVIRONMENTAL ADVISORY ORGANIZATIONS . . . . . | | $ 488,800 | 45 |
| | | Through public meetings and hearings, makes recommendations for Environmental Licences to limit and control adverse environmental impacts from developments; carries out investigations of environmental matters of interest and importance throughout the Province to provide policy and legislative advice to the Minister; assists in the resolution of environmental conflicts through the provision of environmental mediation services; and provides advice to the Minister with regard to environmental problems and concerns. | | | |
| | | (a) Clean Environment Commission: | | | |
| $ 244,800 | | (1) Salaries . . . . . | $ 289,100 | | |
| 129,800 | | (2) Other Expenditures . . . . . | 123,400 | | |
| $ 374,600 | | | $ 412,500 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **ENVIRONMENT (XXXI) Continued** | | | |
| | | (b) Manitoba Environmental Council: | | | |
| $ 59,200 | | (1) Salaries | $ 62,500 | | |
| 13,800 | | (2) Other Expenditures | 13,800 | | |
| $ 73,000 | | | $ 76,300 | | |
| $ | 4. | INTERNATIONAL INSTITUTE FOR SUSTAINABLE DEVELOPMENT | | $ 800,000 | 46 |
| $ 12,389,000 | | **TOTAL FOR ENVIRONMENT** | | $ 13,131,400 | |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|

## FAMILY SERVICES (IX)

### SUMMARY OF PROGRAMS

### CURRENT OPERATING EXPENDITURES

| | | |
|---|---|---|
| $ 6,835,100 | 1. Administration and Finance | $ 7,069,400 |
| 1,410,500 | 2. Registration and Licensing Services | 1,470,100 |
| 69,182,200 | 3. Rehabilitation and Community Living | 73,184,900 |
| 101,151,100 | 4. Child and Family Services | 110,947,000 |
| 252,404,100 | 5. Income Security | 277,420,200 |
| 63,613,700 | 6. Day Care, Youth and Employment Support | 65,197,600 |
| $494,596,700* | TOTAL FOR FAMILY SERVICES | $535,289,200 |

### *RECONCILIATION STATEMENT

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates | $ 491,480,900 |
| Allocation of General Salary Increase | 1,314,300 |
| Transfer of functions from: | |
| - Culture, Heritage and Recreation | 25,400 |
| - Status of Women | 47,600 |
| Transfer of functions to: | |
| - Culture, Heritage and Recreation | (29,900) |
| - Health | (63,300) |
| - Justice | (66,300) |
| - Status of Women | (43,000) |
| Allocation of funds from: | |
| - Government Services | 25,400 |
| - Northern Affairs re: Northern Development Agreement | 762,300 |
| - Canada-Manitoba Enabling Vote re: Northern Development Agreement | 1,143,300 |
| 1989-90 Adjusted Vote | $ 494,596,700 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **FAMILY SERVICES (IX)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 6,835,100 | 1. | ADMINISTRATION AND FINANCE | | $ 7,069,400 | 47 |
| | | Provides executive management, policy and program development support. Includes the comptroller's function and central management services including financial and administrative services, budget review, human resource services and information systems support. Includes the Social Services Advisory Committee which serves as an appeal board to apply laws governing financial assistance programs, licensing of day care centres and residential care facilities. | | | |
| $ 20,600 | | (a) Minister's Salary | $ 20,600 | | |
| | | (b) Executive Support: | | | |
| $ 462,000 | | (1) Salaries | $ 383,800 | | |
| 98,300 | | (2) Other Expenditures | 98,300 | | |
| $ 560,300 | | | $ 482,100 | | |
| | | (c) Planning and Research: | | | |
| $ 888,600 | | (1) Salaries | $ 945,700 | | |
| 266,200 | | (2) Other Expenditures | 240,700 | | |
| | | (Recoverable from Canada $351,100) | | | |
| $ 1,154,800 | | | $ 1,186,400 | | |
| | | (d) Communications: | | | |
| $ 209,300 | | (1) Salaries | $ 287,300 | | |
| 60,300 | | (2) Other Expenditures | 60,300 | | |
| $ 269,600 | | | $ 347,600 | | |
| | | (e) Internal Audit: | | | |
| $ 265,400 | | (1) Salaries | $ 273,700 | | |
| 17,200 | | (2) Other Expenditures | 17,200 | | |
| | | (Recoverable from Canada $113,100) | | | |
| $ 282,600 | | | $ 290,900 | | |
| | | (f) Agency Relations Bureau: | | | |
| $ 179,900 | | (1) Salaries | $ 203,000 | | |
| 17,500 | | (2) Other Expenditures | 17,500 | | |
| | | (Recoverable from Canada $106,500) | | | |
| $ 197,400 | | | $ 220,500 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **FAMILY SERVICES (IX) Continued** | | | |
| | | (g) Management Services: | | | |
| $ 2,185,000 | | (1) Financial and Administrative Services . . . . . | | $ 2,240,400 | |
| | | $ 1,827,300 (a) Salaries . . . . . | $ 1,892,700 | | |
| | | 357,700 (b) Other Expenditures . | 347,700 | | |
| | | (Recoverable from Canada | $964,800) | | |
| 315,100 | | (2) Program Budgeting and Reporting . . . . . | | 327,000 | |
| | | $ 293,200 (a) Salaries . . . . . | $ 305,100 | | |
| | | 21,900 (b) Other Expenditures . | 21,900 | | |
| | | (Recoverable from Canada | $85,200) | | |
| 863,500 | | (3) Human Resource Services . . . . . | | 907,300 | |
| | | $ 803,400 (a) Salaries . . . . . | $ 852,200 | | |
| | | 60,100 (b) Other Expenditures . | 55,100 | | |
| | | (Recoverable from Canada | $415,900) | | |
| 801,400 | | (4) Information Systems . . . . . | | 825,200 | |
| | | $ 761,000 (a) Salaries . . . . . | $ 786,800 | | |
| | | 40,400 (b) Other Expenditures . | 38,400 | | |
| | | (Recoverable from Canada | $342,000) | | |
| $ 4,165,000 | | | | $ 4,299,900 | |
| | | (h) Social Services Advisory Committee: | | | |
| $ 86,000 | | (1) Salaries . . . . . | | $ 94,400 | |
| 98,800 | | (2) Other Expenditures . . . . . | | 127,000 | |
| | | (Recoverable from Canada | $103,700) | | |
| $ 184,800 | | | | $ 221,400 | |
| $ 1,410,500 . . . . . | | 2. REGISTRATION AND LICENSING SERVICES . . . . . | | $ 1,470,100 | 48 |
| | | (a) Vital Statistics: | | | |
| | | Provides for the registration and certification of records of vital events and public services related to The Marriage Act, The Vital Statistics Act, The Change of Name Act and The Child Welfare Act. | | | |
| $ 825,400 | | (1) Salaries . . . . . | | $ 880,800 | |
| 253,700 | | (2) Other Expenditures . . . . . | | 248,700 | |
| $ 1,079,100 | | | | $ 1,129,500 | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **FAMILY SERVICES (IX) Continued** | | | |
| | | (b) Residential Care Licensing: Licenses community residential care facilities and monitors compliance with licensing standards. | | | |
| | $ 302,700 | (1) Salaries | $ 311,900 | | |
| | 28,700 | (2) Other Expenditures | 28,700 | | |
| | | (Recoverable from Canada $177,500) | | | |
| | $ 331,400 | | $ 340,600 | | |
| $ 69,182,200 | | 3. REHABILITATION AND COMMUNITY LIVING | | $ 73,184,900 | 49 |
| | | (a) Administration: Provides executive support for Programs Branch, Manitoba Developmental Centre, departmental Operations and External Agencies. | | | |
| | $ 332,200 | (1) Salaries | $ 341,000 | | |
| | 329,700 | (2) Other Expenditures | 329,700 | | |
| | | (Recoverable from Canada $251,900) | | | |
| | $ 661,900 | | $ 670,700 | | |
| | | (b) Operations: Provides departmental field resources to manage and deliver a comprehensive range of social services throughout Manitoba including vocational rehabilitation, community living for the mentally handicapped, child and family services, child day care, family conciliation, children's special services, and emergency social services. | | | |
| | $ 11,134,500 | (1) Salaries | $ 11,604,500 | | |
| | 1,467,100 | (2) Other Expenditures | 1,467,100 | | |
| | | (Recoverable from Canada $6,327,000) | | | |
| | $ 12,601,600 | | $ 13,071,600 | | |
| | | (c) Manitoba Developmental Centre: Provides institutional care for the mentally handicapped. | | | |
| | $ 18,533,300 | (1) Salaries | $ 18,959,200 | | |
| | 2,619,500 | (2) Other Expenditures | 2,911,300 | | |
| | | (Recoverable from Canada $1,600,700) | | | |
| | $ 21,152,800 | | $ 21,870,500 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **FAMILY SERVICES (IX) Continued** | | | |
| | | (d) Programs: Provides program direction through the Community Living and Vocational Rehabilitation Directorates for the development of policies, standards and evaluation of services delivered by the regions and external agencies for the care, accommodation, rehabilitation and assistance of the mentally disabled and the provision of vocational rehabilitation services to physically and psychiatrically disabled adults. | | | |
| $ 1,104,700 | | (1) Salaries | $ 1,128,700 | | |
| 245,700 | | (2) Other Expenditures | 266,700 | | |
| 24,401,400 | | (3) Financial Assistance | 26,948,500 | | |
| 9,014,100 | | (4) External Agencies | 9,228,200 | | |
| | | (Recoverable from Canada $12,427,700) | | | |
| $ 34,765,900 | | | $ 37,572,100 | | |
| $101,151,100 | 4. | CHILD AND FAMILY SERVICES | | $110,947,000 | 50 |
| | | (a) Administration: Provides central program management for the Child and Family Service Programs. | | | |
| $ 203,400 | | (1) Salaries | $ 206,100 | | |
| 23,000 | | (2) Other Expenditures | 23,000 | | |
| | | (Recoverable from Canada $113,200) | | | |
| $ 226,400 | | | $ 229,100 | | |
| | | (b) Child and Family Support: Provides administrative and program direction, and funding support for child protection and family support services delivered by child and family service agencies, regional offices, and other specialized service agencies. | | | |
| $ 1,911,300 | | (1) Salaries | $ 1,958,800 | | |
| 873,800 | | (2) Other Expenditures | 1,073,200 | | |
| 45,994,400 | | (3) Maintenance of Children | 50,036,600 | | |
| 28,159,400 | | (4) External Agencies | 32,495,700 | | |
| | | (Recoverable from Canada $41,625,600) | | | |
| $ 76,938,900 | | | $ 85,564,300 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appro-priations | Year Ending March 31st, 1991 | Resolu-tion No. |
|---|---|---|---|---|---|
| | | **FAMILY SERVICES (IX) Continued** | | | |
| | | (c) Seven Oaks Youth Centre: Provides short-term care and shelter for youth requiring a secure setting. | | | |
| $ 1,551,100 | | (1) Salaries | | $ 1,616,100 | |
| 290,100 | | (2) Other Expenditures | | 290,100 | |
| | | (Recoverable from Canada $1,018,800) | | | |
| $ 1,841,200 | | | | $ 1,906,200 | |
| | | (d) Family Conciliation: Administers the Family Conciliation Program which provides social service support to the Family Division of the Court of Queen's Bench. | | | |
| $ 593,600 | | (1) Salaries | | $ 670,600 | |
| 103,300 | | (2) Other Expenditures | | 103,300 | |
| $ 696,900 | | | | $ 773,900 | |
| | | (e) Family Dispute Services: Provides program direction and funding support for wife abuse services and women's resource centres delivered by specialized service agencies, and administers the Women's Advocacy Program. | | | |
| $ 393,400 | | (1) Salaries | | $ 408,600 | |
| 313,200 | | (2) Other Expenditures | | 213,200 | |
| 2,711,200 | | (3) External Agencies | | 2,919,600 | |
| | | (Recoverable from Canada $198,400) | | | |
| $ 3,417,800 | | | | $ 3,541,400 | |
| | | (f) Children's Special Services: Provides program direction and funding support for services provided to children with mental and physical disabilities and their families. | | | |
| $ 242,200 | | (1) Salaries | | $ 257,500 | |
| 89,900 | | (2) Other Expenditures | | 89,900 | |
| 17,697,800 | | (3) Financial Assistance and External Agencies | | 18,584,700 | |
| | | (Recoverable from Canada $6,068,500) | | | |
| $ 18,029,900 | | | | $ 18,932,100 | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **FAMILY SERVICES (IX) Continued** | | | |
| $252,404,100 | 5. | INCOME SECURITY | | $277,420,200 | 51 |
| | | (a) Central Directorate: | | | |
| | | Provides central program management, policy direction, program analysis, support services and administration for the Income Security Programs. | | | |
| $ 1,082,700 | | (1) Salaries | $ 1,140,600 | | |
| 551,100 | | (2) Other Expenditures | 613,500 | | |
| | | (Recoverable from Canada $852,900) | | | |
| $ 1,633,800 | | | $ 1,754,100 | | |
| | | (b) Income Maintenance Programs: | | | |
| | | The Social Allowances Program provides financial assistance through a provincial network of offices to ensure that no Manitoban lacks the basic necessities essential to health and well-being. The Social Allowances Health Services Program provides assistance for non-insured drug, optical and dental supplies and services. The Municipal Assistance Program provides for the cost-sharing of municipal social assistance and welfare services expenditures. | | | |
| $ 7,622,600 | | (1) Salaries | $ 7,829,300 | | |
| 2,816,400 | | (2) Other Expenditures | 2,835,000 | | |
| 223,453,600 | | (3) Financial Assistance | 249,279,200 | | |
| | | $168,245,000 (a) Social Allowances | $189,187,500 | | |
| | | 13,377,600 (b) Health Services | 13,301,200 | | |
| | | 41,831,000 (c) Municipal Assistance | 46,790,500 | | |
| | | (Recoverable from Canada $143,278,300) | | | |
| $233,892,600 | | | $259,943,500 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appro-priations | Year Ending March 31st, 1991 | Resolu-tion No. |
|---|---|---|---|---|---|
| | | **FAMILY SERVICES (IX) Continued** | | | |
| | | (c) Income Supplement Programs: Provides a financial supplement to low income Manitobans. 55 PLUS - A Manitoba Income Supplement provides quarterly benefits to eligible persons 55 years of age and over. The Child Related Income Support Program (CRISP) provides monthly benefits to eligible families raising children. Provides for the delivery of Income Supplement Programs. | | | |
| $ 624,600 | | (1) Salaries | $ 669,500 | | |
| 203,100 | | (2) Other Expenditures | 203,100 | | |
| 16,050,000 | | (3) Financial Assistance | 14,850,000 | | |
| | $ 9,750,000 | (a) 55 PLUS - A Manitoba Income Supplement . $ 9,300,000 | | | |
| | 6,300,000 | (b) Child Related Income Support Program . . 5,550,000 | | | |
| | | (Recoverable from Canada $915,800) | | | |
| $ 16,877,700 | | | $ 15,722,600 | | |
| $ 63,613,700 | | 6. DAY CARE, YOUTH AND EMPLOYMENT SUPPORT | | $ 65,197,600 | 52 |
| | | (a) Administration: Provides central program management and support for the Day Care, Youth and Employment Support Division. | | | |
| $ 284,100 | | (1) Salaries | $ 342,600 | | |
| 117,800 | | (2) Other Expenditures | 117,800 | | |
| $ 401,900 | | | $ 460,400 | | |
| | | (b) Child Day Care: Licences and provides funding and program support to day care facilities and eligible families. | | | |
| $ 1,604,900 | | (1) Salaries | $ 1,679,800 | | |
| 438,000 | | (2) Other Expenditures | 438,000 | | |
| 18,808,800 | | (3) Financial Assistance | 21,236,000 | | |
| 19,432,600 | | (4) Grants | 19,602,200 | | |
| | | (Recoverable from Canada $17,747,000) | | | |
| $ 40,284,300 | | | $ 42,956,000 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **FAMILY SERVICES (IX) Continued** | | | |
| | | (c) Youth and Regional Services: Provides programs and services focused on the needs of students and unemployed youth including referral, placement and employment, and decentralized program delivery throughout the Province. | | | |
| $ 841,500 | | (1) Branch Operations . . . . . | | $ 862,800 | |
| | | $ 717,200 (a) Salaries . . . . . | $ 738,500 | | |
| | | 124,300 (b) Other Expenditures . | 124,300 | | |
| 7,957,100 | | (2) Youth Programs . . . . . | | 7,045,200 | |
| | | (Recoverable from Canada | $404,000) | | |
| 1,875,800 | | (3) Regional Employment Services . . . . . | | 1,481,000 | |
| | | $ 1,340,500 (a) Salaries . . . . . | $ 1,165,700 | | |
| | | 535,300 (b) Other Expenditures . | 315,300 | | |
| $ 10,674,400 | | | | $ 9,389,000 | |
| | | (d) Special Programs and Immigrant Services: Provides assessment, counselling and employment programming for individuals in need of social assistance and develops policies and programs related to the settlement of immigrants. | | | |
| $ 142,100 | | (1) Branch Operations . . . . . | | $ 145,700 | |
| | | $ 132,100 (a) Salaries . . . . . | $ 135,700 | | |
| | | 10,000 (b) Other Expenditures . | 10,000 | | |
| 6,112,000 | | (2) Human Resources Opportunity Program . . . . . | | 6,156,100 | |
| | | $ 1,058,200 (a) Salaries . . . . . | $ 1,070,500 | | |
| | | 152,000 (b) Other Expenditures . | 152,000 | | |
| | | 182,300 (c) Financial Assistance. | 132,800 | | |
| | | 4,919,500 (d) Opportunity Centres . | 5,000,800 | | |
| | | $ 6,312,000 | $ 6,356,100 | | |
| | | 200,000 (e) Less: Recoverable from Other Appropriations . . . | 200,000 | | |
| | | (Recoverable from Canada | $3,001,200) | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appro-priations | Year Ending March 31st, 1991 | Resolu tion No. |
|---|---|---|---|---|---|
| | | **FAMILY SERVICES (IX) Continued** | | | |
| | $ 4,929,700 | (3) Employability Enhancement . . . . . | $ 4,956,800 | | |
| | | $ 520,100 (a) Salaries . . . . . $ 547,200 | | | |
| | | 4,409,600 (b) Other Expenditures . 4,409,600 | | | |
| | | (Recoverable from Canada $172,500) | | | |
| | 1,069,300 | (4) Immigration and Settlement Services . . . . . | 1,133,600 | | |
| | | $ 599,000 (a) Salaries . . . . . $ 618,300 | | | |
| | | 470,300 (b) Other Expenditures . 515,300 | | | |
| | $ 12,253,100 | | $ 12,392,200 | | |
| $494,596,700 | | TOTAL FOR FAMILY SERVICES . . . . . | | $535,289,200 | |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **FINANCE (VII)** | |
| | **SUMMARY OF PROGRAMS** | |
| | **CURRENT OPERATING EXPENDITURES** | |
| $ 997,600 | 1. Administration and Finance | $ 999,100 |
| 1,542,200 | 2. Treasury Division | 1,580,000 |
| 4,405,800 | 3. Comptroller's Division | 4,660,700 |
| 8,997,500 | 4. Taxation Division | 9,198,900 |
| 1,557,100 | 5. Federal-Provincial Relations and Research Division | 1,575,800 |
| 1,121,300 | 6. Insurance and Risk Management | 1,091,700 |
| 2,603,700 | 7. Treasury Board Secretariat | 2,651,400 |
| $ 21,225,200 | **TOTAL DEPARTMENTAL OPERATING EXPENDITURES** | $ 21,757,600 |
| 248,800,000 | 8. Tax Credit Payments | 251,000,000 |
| 487,990,100 | 9. Public Debt (Statutory) | 475,600,000 |
| $758,015,300 | **TOTAL OPERATING EXPENDITURES FOR FINANCE** | $748,357,600 |
| | **EXPENDITURES RELATED TO CAPITAL** | |
| 1,162,900 | 10. Expenditures Related to Capital | 1,300,000 |
| $759,178,200* | **TOTAL FOR FINANCE** | $749,657,600 |

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates | $ 758,817,600 |
| Allocation of General Salary Increase | 360,200 |
| Allocation of funds from: | |
| - Government Services | 400 |
| 1989-90 Adjusted Vote | $ 759,178,200 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **FINANCE (VII)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 997,600 | | 1. ADMINISTRATION AND FINANCE | | $ 999,100 | 53 |
| | | Provides executive management, financial, personnel and other administrative support to the Department. Provides direction, control and co-ordination of department programs. Provides advice on government fiscal policy. | | | |
| | $ 20,600 | (a) Minister's Salary | $ 20,600 | | |
| | | (b) Executive Support: | | | |
| | $ 313,900 | (1) Salaries | $ 309,500 | | |
| | 107,700 | (2) Other Expenditures | 107,700 | | |
| | $ 421,600 | | $ 417,200 | | |
| | | (c) Financial and Administrative Services: | | | |
| | $ 333,000 | (1) Salaries | $ 343,400 | | |
| | 34,800 | (2) Other Expenditures | 34,800 | | |
| | $ 367,800 | | $ 378,200 | | |
| | | (d) Human Resource Management: | | | |
| | $ 165,800 | (1) Salaries | $ 161,300 | | |
| | 21,800 | (2) Other Expenditures | 21,800 | | |
| | $ 187,600 | | $ 183,100 | | |
| $ 1,542,200 | | 2. TREASURY DIVISION | | $ 1,580,000 | 54 |
| | | Manages the borrowing programs of the government and its agencies. Manages the cash resources of the government and makes investments on behalf of the government and its agencies. Services the debt and investment activities of the government and the investment activities of its agencies. | | | |
| | $ 1,033,700 | (a) Salaries | $ 1,081,500 | | |
| | 505,500 | (b) Other Expenditures | 495,500 | | |
| | 3,000 | (c) Payments re: Soldiers' Taxation Relief | 3,000 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **FINANCE (VII) Continued** | | | |
| $ 4,405,800 | . . . . . | 3. COMPTROLLER'S DIVISION . . . . . | | $ 4,660,700 | 55 |
| | | Processes government receipts and disbursements, maintains central government accounting records and publishes government financial statements. Provides accounting and financial information systems advice, direction and control to government departments and agencies. Provides centralized direction and control of shared-cost agreements. | | | |
| | | (a) Comptroller's Office: | | | |
| $ 93,000 | | (1) Salaries . . . . . | $ 95,900 | | |
| 3,600 | | (2) Other Expenditures . . . . . | 3,600 | | |
| $ 96,600 | | | $ 99,500 | | |
| | | (b) Financial and Management Systems: | | | |
| $ 658,200 | | (1) Salaries . . . . . | $ 673,300 | | |
| 69,800 | | (2) Other Expenditures . . . . . | 82,500 | | |
| $ 728,000 | | | $ 755,800 | | |
| | | (c) Disbursements and Accounting: | | | |
| $ 1,887,900 | | (1) Salaries . . . . . | $ 1,963,400 | | |
| 1,008,600 | | (2) Other Expenditures . . . . . | 1,003,500 | | |
| $ 2,896,500 | | | $ 2,966,900 | | |
| 495,000 | | (3) Less: Recoverable from Other Appropriations . . | 500,000 | | |
| $ 2,401,500 | | | $ 2,466,900 | | |
| | | (d) Information Systems Support: | | | |
| $ 652,100 | | (1) Salaries . . . . . | $ 679,300 | | |
| 178,100 | | (2) Other Expenditures . . . . . | 143,100 | | |
| 486,800 | | (3) Systems Operations . . . . . | 653,400 | | |
| $ 1,317,000 | | | $ 1,475,800 | | |
| 137,300 | | (4) Less: Recoverable from Other Appropriations . . | 137,300 | | |
| $ 1,179,700 | | | $ 1,338,500 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appro-priations | Year Ending March 31st, 1991 | Resolu-tion No. |
|---|---|---|---|---|---|
| | | **FINANCE (VII) Continued** | | | |
| $ 8,997,500 | 4. | TAXATION DIVISION | | $ 9,198,900 | 56 |
| | | Advises on certain taxation policy matters and administers The Corporation Capital Tax Act, The Gasoline Tax Act, The Health and Post-Secondary Education Tax Levy Act, The Mining Tax Act, The Motive Fuel Tax Act, The Pari-Mutuel Tax Act, The Retail Sales Tax Act, Part I of The Revenue Act, 1964 and The Tobacco Tax Act. | | | |
| | | (a) Administration: | | | |
| $ 273,500 | | (1) Salaries | $ 286,100 | | |
| 12,500 | | (2) Other Expenditures | 12,500 | | |
| $ 286,000 | | | $ 298,600 | | |
| | | (b) Retail Sales Tax Branch: | | | |
| $ 3,351,300 | | (1) Salaries | $ 3,423,600 | | |
| 639,300 | | (2) Other Expenditures | 641,300 | | |
| $ 3,990,600 | | | $ 4,064,900 | | |
| | | (c) Mining and Use Taxes Branch: | | | |
| $ 2,064,600 | | (1) Salaries | $ 2,099,500 | | |
| 523,400 | | (2) Other Expenditures | 523,400 | | |
| $ 2,588,000 | | | $ 2,622,900 | | |
| | | (d) Corporation Capital Tax/Health and Post-Secondary Education Tax Levy Branch: | | | |
| $ 1,537,800 | | (1) Salaries | $ 1,610,900 | | |
| 595,100 | | (2) Other Expenditures | 601,600 | | |
| $ 2,132,900 | | | $ 2,212,500 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **FINANCE (VII) Continued** | | | |
| $ 1,557,100 | | 5. FEDERAL-PROVINCIAL RELATIONS AND RESEARCH DIVISION | | $ 1,575,800 | 57 |
| | | Provides research support in respect of national and provincial fiscal and economic matters and inter-governmental financial relations, including shared-cost programs. Administers fiscal arrangements and tax collection agreements with the federal government. Administers tax credit programs with the federal government and municipalities. | | | |
| | | (a) Economic and Federal-Provincial Research Branch: | | | |
| | $ 884,000 | (1) Salaries | $ 902,800 | | |
| | 289,100 | (2) Other Expenditures | 280,800 | | |
| | $ 1,173,100 | | $ 1,183,600 | | |
| | | (b) Manitoba Tax Assistance Office: | | | |
| | $ 319,600 | (1) Salaries | $ 332,800 | | |
| | 64,400 | (2) Other Expenditures | 59,400 | | |
| | $ 384,000 | | $ 392,200 | | |
| $ 1,121,300 | | 6. INSURANCE AND RISK MANAGEMENT | | $ 1,091,700 | 58 |
| | | Provides insurance and risk management services to all Government departments, Agencies and certain Crown Corporations. | | | |
| | $ 158,000 | (a) Salaries | $ 164,400 | | |
| | 12,300 | (b) Other Expenditures | 12,300 | | |
| | 1,903,500 | (c) Insurance Premiums | 1,867,500 | | |
| | $ 2,073,800 | | $ 2,044,200 | | |
| | 952,500 | (d) Less: Recoverable from Other Appropriations | 952,500 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appro-priations | Year Ending March 31st, 1991 | Resolu-tion No. |
|---|---|---|---|---|---|
| | | **FINANCE (VII) Continued** | | | |
| **$ 2,603,700** | | 7. TREASURY BOARD SECRETARIAT | | **$ 2,651,400** | 59 |
| | | Provides analytical support to Treasury Board in fulfilling its expenditure management responsibilities including the integration of policy and expenditure decisions and the undertaking of longer term expenditure management and central program and organizational review functions. Provides direction to government for the appropriate and effective use of information technology. Analyzes and monitors the financial position of the Province and plans and co-ordinates the review and preparation of annual estimates. | | | |
| | $ 2,283,100 | (a) Salaries | $ 2,335,800 | | |
| | 320,600 | (b) Other Expenditures | 315,600 | | |
| **$248,800,000** | | 8. TAX CREDIT PAYMENTS | | **$251,000,000** | 60 |
| | | Provides for Property, Cost of Living and Political Contributions Tax Credit Payments, the related administration fee paid to the Federal Government and Pensioners School Tax Assistance Payments. | | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Statutory Appropriations Not Required To Be Voted Annually | Year Ending March 31st, 1991 |
|---|---|---|---|---|
| | | **FINANCE (VII) Continued** | | |
| **$487,990,100** | | 9. PUBLIC DEBT (STATUTORY) | | **$475,600,000** (1) |
| | | Provides for required net cost of interest and related expenses payable with respect to the Public Debt of the Province. | | |
| $1,160,084,600 | | (a) (1) Interest on the Public Debt of the Province and expenses incidental thereto | $1,112,600,000 | |
| 94,800,000 | | (2) Interest on Trust and Special Funds | 149,900,000 | |
| $1,254,884,600 | | | $1,262,500,000 | |
| | | (b) Less - Amounts of Interest and Other Charges to be received from: | | |
| $ 56,856,900 | | (1) Manitoba Telephone System | $ 61,100,000 | |
| 293,639,500 | | (2) Manitoba Hydro | 265,700,000 | |
| 43,868,600 | | (3) Manitoba Housing and Renewal Corporation | 45,800,000 | |
| 25,660,400 | | (4) Manitoba Agricultural Credit Corporation | 25,800,000 | |
| 4,364,200 | | (5) Other Government Agencies | 6,800,000 | |
| 197,504,900 | | (6) Other Loans and Investments | 189,700,000 | |
| 145,000,000 | | (7) Sinking Fund Investments | 192,000,000 | |
| $ 766,894,500 | | | $ 786,900,000 | |
| $758,015,300 | | **TOTAL OPERATING EXPENDITURES FOR FINANCE** | | **$748,357,600** |

Note (1) - In addition to this amount, $61,466,600 is included in the Department of Government Services which relates to the payment of dividends and interest on money raised through the issue of preferred shares and notes of Manitoba Properties Inc.

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appro-priations | Year Ending March 31st, 1991 | Resolu-tion No. |
|---|---|---|---|---|---|
| | | **FINANCE (VII) Continued** | | | |
| | | **EXPENDITURES RELATED TO CAPITAL** | | | |
| **$ 1,162,900** | . . . . . 10. | EXPENDITURES RELATED TO CAPITAL . . . . . | | **$ 1,300,000** | 61 |
| | $ 1,162,900 | (a) Acquisition/Construction of Physical Assets . . . . | $ 1,300,000 | | |
| | | TOTAL FOR FINANCE: | | | |
| | $271,188,100 | Sums to be Voted for Finance . . . . . | $274,057,600 | | |
| | 487,990,100 | Statutory Appropriation . . . . . | 475,600,000 | | |
| **$759,178,200** | | **TOTAL FOR FINANCE** . . . . . | | **$749,657,600** | |

| Year Ending March 31st, 1990 | | | Year Ending March 31st, 1991 |
|---|---|---|---|
| | **FITNESS AND SPORT (XXVIII)** | | |
| | **SUMMARY OF PROGRAMS** | | |
| | **LOTTERIES FUNDED PROGRAMS** | | |
| $ 12,965,900 | 1. Lotteries Funded Programs | | $ 12,839,100 |
| $ 11,965,900 | Current Operating Expenditures | $ 11,339,100 | |
| 1,000,000 | Expenditures Related to Capital | 1,500,000 | |
| $ 12,965,900* | **TOTAL FOR FITNESS AND SPORT** | | $ 12,839,100 |

***RECONCILIATION STATEMENT**

| Details | 1989-90 Revised Level |
|---|---|
| 1989-90 Main Estimates | $ ..... |
| 1989-90 Adjusted Vote | $ ..... |
| 1989-90 Lotteries Funded Programs | 12,965,900 |
| 1989-90 Revised Level | $ 12,965,900 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **FITNESS AND SPORT (XXVIII)** | | | |
| | | **LOTTERIES FUNDED PROGRAMS** | | | |
| $ 12,965,900 | | 1. LOTTERIES FUNDED PROGRAMS | | $ 12,839,100 | 6 |
| | | (a) Fitness Directorate: Promotes increased participation in physical activity leading to fitness and a healthy lifestyle for all Manitobans through increased awareness of benefits of fitness; enhanced training of leaders, volunteers and participants; increased accessibility to fitness programs; and encouragement of individual commitment to fitness. | | | |
| | $ ..... | (1) Salaries | $ 115,400 | | |
| | 117,400 | (2) Other Expenditures | 113,700 | | |
| | 109,200 | (3) Grants | 109,200 | | |
| (1) | $ 226,600 | | $ 338,300 | | |
| | | (b) Sport Directorate: Stimulates sport growth and development through financial contributions to provincial and regional sport organizations; encourages skill development, quality training and competitive experiences; participates in interprovincial games and sport facility development. | | | |
| | $ 295,500 | (1) Salaries | $ 377,600 | | |
| | 336,900 | (2) Other Expenditures | 263,000 | | |
| | 2,250,500 | (3) Grants | 2,333,800 | | |
| | 1,000,000 | (4) Western Canada Summer Games | 170,000 | | |
| | $ 3,882,900 | | $ 3,144,400 | | |
| (2) | $ 7,856,400 | (c) Manitoba Sports Federation | $ 7,856,400 | | |
| | $ 1,000,000 | (d) Capital Grants - Major Sport Facilities | $ 1,500,000 | | |
| $ 12,965,900 | | TOTAL FOR FITNESS AND SPORT | | $ 12,839,100 | |

Note (1) - In addition to the $226,600, funding of $128,400 for salaries and $7,700 for other expenditures was included in the Department of Industry, Trade and Tourism for a total funding for the Fitness Directorate of $362,700 for 1989-90.

Note (2) - Represents the amount of funding allotted for the organization for 1989-90. This is consistent with the data provided for 1990-91.

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **GOVERNMENT SERVICES (VIII)** | |
| | **SUMMARY OF PROGRAMS** | |
| | **CURRENT OPERATING EXPENDITURES** | |
| $ 2,251,400 | 1. Administration | $ 2,365,000 |
| 118,271,700 | 2. Property Management | 117,409,800 (1) |
| 974,900 | 3. Supply and Services | 261,000 |
| 2,944,300 | 4. Accommodation Development | 3,079,900 |
| 54,000 | 5. Land Value Appraisal Commission | 56,400 |
| 774,600 | 6. Disaster Assistance | 828,400 |
| $125,270,900 | **TOTAL OPERATING EXPENDITURES** | $124,000,500 |
| | **EXPENDITURES RELATED TO CAPITAL** | |
| 25,274,100 | 7. Expenditures Related to Capital | 19,951,800 |
| $150,545,000* | **TOTAL FOR GOVERNMENT SERVICES** | $143,952,300 |

Note (1) - This amount includes a $61,466,600 allocation for rental payments as the result of the sale to and lease-back of government-owned buildings from Manitoba Properties Inc.

| Year Ending March 31st, 1990 | Year Ending March 31st, 1991 |
|---|---|

**GOVERNMENT SERVICES (VIII) Continued**

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates | $ 149,782,600 |
| Allocation of General Salary Increase | 836,800 |
| Transfer of functions from: | |
| - Education and Training | 89,500 |
| - Health | 92,600 |
| Transfer of functions to: | |
| - Culture, Heritage and Recreation | (27,000) |
| Allocation of funds to: | |
| - Agriculture | (25,700) |
| - Culture, Heritage and Recreation | (12,100) |
| - Education and Training | (19,400) |
| - Energy and Mines | (800) |
| - Environment | (2,400) |
| - Family Services | (25,400) |
| - Finance | (400) |
| - Health | (45,500) |
| - Highways and Transportation | (9,400) |
| - Industry, Trade and Tourism | (3,200) |
| - Justice | (40,700) |
| - Labour | (6,400) |
| - Natural Resources | (19,000) |
| - Northern Affairs | (7,600) |
| - Rural Development | (11,500) |
| 1989-90 Adjusted Vote | $ 150,545,000 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **GOVERNMENT SERVICES (VIII)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 2,251,400 | 1. | ADMINISTRATION | | $ 2,365,000 | 63 |
| | | Provides policy and program development, central accounting, budgetary, financial and human resource services to divisions within the Department. Provides management, systems coordination and data processing needs to all branches. Provides for the operation of the Office of the Lieutenant Governor. | | | |
| $ 10,300 | | (a) Minister's Salary | $ 10,300 | | |
| | | (b) Executive Support: | | | |
| $ 166,600 | | (1) Salaries | $ 176,500 | | |
| 38,000 | | (2) Other Expenditures | 37,500 | | |
| $ 204,600 | | | $ 214,000 | | |
| | | (c) Management Support: | | | |
| $ 279,000 | | (1) Salaries | $ 299,500 | | |
| 18,000 | | (2) Other Expenditures | 17,800 | | |
| $ 297,000 | | | $ 317,300 | | |
| | | (d) Finance: | | | |
| $ 647,800 | | (1) Salaries | $ 663,700 | | |
| 58,700 | | (2) Other Expenditures | 58,000 | | |
| $ 706,500 | | | $ 721,700 | | |
| | | (e) Human Resource Services: | | | |
| $ 489,100 | | (1) Salaries | $ 510,500 | | |
| 77,400 | | (2) Other Expenditures | 76,800 | | |
| $ 566,500 | | | $ 587,300 | | |
| | | (f) Systems: | | | |
| $ 280,700 | | (1) Salaries | $ 322,400 | | |
| 65,400 | | (2) Other Expenditures | 65,100 | | |
| $ 346,100 | | | $ 387,500 | | |
| | | (g) Lieutenant Governor's Office: | | | |
| $ 61,700 | | (1) Salaries | $ 68,300 | | |
| 58,700 | | (2) Other Expenditures | 58,600 | | |
| $ 120,400 | | | $ 126,900 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **GOVERNMENT SERVICES (VIII) Continued** | | | |
| $118,271,700 | | 2. PROPERTY MANAGEMENT | | $117,409,800 | 64 |
| | | Provides operational, maintenance and security services for all government departments and agencies occupying space in government-owned or leased buildings as well as employee housing units. Provides for a comprehensive Energy Management Program in all government buildings. | | | |
| | | (a) Executive Administration: | | | |
| $ 98,400 | | (1) Salaries | $ 126,000 | | |
| 17,000 | | (2) Other Expenditures | 16,700 | | |
| $ 115,400 | | | $ 142,700 | | |
| | | (b) Physical Plant: | | | |
| $ 18,121,900 | | (1) Salaries | $ 18,492,800 | | |
| 13,138,600 | | (2) Other Expenditures | 13,134,800 | | |
| 169,500 | | (3) Preventative Maintenance | 169,500 | | |
| $ 31,430,000 | | | $ 31,797,100 | | |
| 1,670,000 | | (4) Less: Recoverable from Other Appropriations | 747,400 | | |
| $ 29,760,000 | | | $ 31,049,700 | | |
| | | (c) Workshop/Renovations: | | | |
| $ 2,798,600 | | (1) Salaries and Wages | $ 2,862,700 | | |
| 254,200 | | (2) Other Expenditures | 253,400 | | |
| 3,283,300 | | (3) Workshop Projects | 3,283,300 | | |
| $ 6,336,100 | | | $ 6,399,400 | | |
| 4,621,600 | | (4) Less: Recoverable from Other Appropriations | 4,871,600 | | |
| $ 1,714,500 | | | $ 1,527,800 | | |
| | | (d) Leased Properties: | | | |
| $ 42,400 | | (1) Salaries | $ 43,100 | | |
| 81,639,300 | | (2) Other Expenditures | 80,968,300 | (1) | |
| | | (Recoverable from Canada $27,600) | | | |
| $ 81,681,700 | | | $ 81,011,400 | | |

Note (1) - This amount includes a $61,466,600 allocation for rental payments as the result of the sale to and lease-back of government-owned buildings from Manitoba Properties Inc.

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **GOVERNMENT SERVICES (VIII) Continued** | | | |
| | | (e) Property Services: | | | |
| $ 315,100 | | (1) Salaries | $ 322,100 | | |
| 331,300 | | (2) Other Expenditures | 330,700 | | |
| $ 646,400 | | | $ 652,800 | | |
| 192,500 | | (3) Less: Recoverable from Other Appropriations | 201,000 | | |
| $ 453,900 | | | $ 451,800 | | |
| | | (f) Security and Parking: | | | |
| $ 2,599,300 | | (1) Salaries | $ 2,754,700 | | |
| 472,400 | | (2) Other Expenditures | 471,700 | | |
| $ 3,071,700 | | | $ 3,226,400 | | |
| | | (g) Gimli Properties: | | | |
| $ 1,048,200 | | (1) Salaries | $ ..... | | |
| 426,300 | | (2) Other Expenditures | ..... | | |
| $ 1,474,500 | | | $ ..... | | |
| $ 974,900 | 3. | SUPPLY AND SERVICES | | $ 261,000 | 65 |
| | | Provides government departments and agencies with support services such as fleet management and vehicle maintenance, office equipment supply and maintenance, purchasing, materials management, telecommunications, postal services, and the appraisal, acquisition and disposal of real property for all departments and agencies. | | | |
| | | (a) Executive Administration: | | | |
| $ 131,800 | | (1) Salaries | $ 134,500 | | |
| 9,300 | | (2) Other Expenditures | 9,100 | | |
| $ 141,100 | | | $ 143,600 | | |
| | | (b) Fleet Vehicles: | | | |
| $ 1,428,600 | | (1) Salaries | $ 1,496,700 | | |
| 9,909,000 | | (2) Other Expenditures | 10,131,500 | | |
| $ 11,337,600 | | | $ 11,628,200 | | |
| 14,835,000 | | (3) Less: Recoverable from Other Appropriations | 15,644,600 | | |
| $ (3,497,400) | | | $ (4,016,400) | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **GOVERNMENT SERVICES (VIII) Continued** | | | |
| | | (c) Office Equipment Services: | | | |
| $ 482,500 | | (1) Salaries | $ 472,900 | | |
| 963,000 | | (2) Other Expenditures | 1,007,000 | | |
| $ 1,445,500 | | | $ 1,479,900 | | |
| 1,831,200 | | (3) Less: Recoverable from Other Appropriations | 1,842,000 | | |
| $ (385,700) | | | $ (362,100) | | |
| | | (d) Purchasing: | | | |
| $ 1,171,000 | | (1) Salaries | $ 1,271,300 | | |
| 196,400 | | (2) Other Expenditures | 208,600 | | |
| $ 1,367,400 | | | $ 1,479,900 | | |
| | | (e) Material Distribution: | | | |
| $ 788,900 | | (1) Salaries | $ 830,600 | | |
| 4,897,700 | | (2) Other Expenditures | 4,897,100 | | |
| $ 5,686,600 | | | $ 5,727,700 | | |
| 5,025,900 | | (3) Less: Recoverable from Other Appropriations | 5,406,800 | | |
| $ 660,700 | | | $ 320,900 | | |
| | | (f) Telecommunications: | | | |
| $ 605,700 | | (1) Salaries | $ 649,200 | | |
| 2,374,200 | | (2) Other Expenditures | 2,430,600 | | |
| $ 2,979,900 | | | $ 3,079,800 | | |
| 1,989,400 | | (3) Less: Recoverable from Other Appropriations | 1,942,600 | | |
| $ 990,500 | | | $ 1,137,200 | | |
| | | (g) Postal Services: | | | |
| $ 758,700 | | (1) Salaries | $ 784,300 | | |
| 203,500 | | (2) Other Expenditures | 144,800 | | |
| 4,671,300 | | (3) Postage | 4,591,300 | | |
| $ 5,633,500 | | | $ 5,520,400 | | |
| 4,352,800 | | (4) Less: Recoverable from Other Appropriations | 4,330,300 | | |
| $ 1,280,700 | | | $ 1,190,100 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **GOVERNMENT SERVICES (VIII) Continued** | | | |
| | | (h) Land Acquisition: | | | |
| $ 1,445,600 | | (1) Salaries | $ 1,541,500 | | |
| 183,400 | | (2) Other Expenditures | 211,900 | | |
| $ 1,629,000 | | | $ 1,753,400 | | |
| 1,211,400 | | (3) Less: Recoverable from Other Appropriations | 1,385,600 | | |
| $ 417,600 | | | $ 367,800 | | |
| $ 2,944,300 | | 4. ACCOMMODATION DEVELOPMENT | | $ 3,079,900 | 66 |
| | | Provides planning of the space requirements for departments and agencies. Provides project management, architectural and engineering services in the construction programs for government-owned or leased accommodations. | | | |
| | | (a) Executive Administration: | | | |
| $ 96,200 | | (1) Salaries | $ 99,400 | | |
| 4,000 | | (2) Other Expenditures | 3,900 | | |
| $ 100,200 | | | $ 103,300 | | |
| | | (b) Design: | | | |
| $ 1,510,300 | | (1) Salaries | $ 1,557,500 | | |
| 94,100 | | (2) Other Expenditures | 92,500 | | |
| $ 1,604,400 | | | $ 1,650,000 | | |
| | | (c) Construction Project Management: | | | |
| $ 600,700 | | (1) Salaries | $ 625,800 | | |
| 35,700 | | (2) Other Expenditures | 35,100 | | |
| 500,000 | | (3) Alterations/Renovations - Minor Projects | 500,000 | | |
| $ 1,136,400 | | | $ 1,160,900 | | |
| 500,000 | | (4) Less: Recoverable from Other Appropriations | 500,000 | | |
| $ 636,400 | | | $ 660,900 | | |
| | | (d) Accommodation Planning: | | | |
| $ 181,700 | | (1) Salaries | $ 234,300 | | |
| 24,700 | | (2) Other Expenditures | 20,700 | | |
| $ 206,400 | | | $ 255,000 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **GOVERNMENT SERVICES (VIII) Continued** | | | |
| | | (e) Facility Programming and Lease Acquisition: | | | |
| | $ 376,900 | (1) Salaries | $ 391,200 | | |
| | 20,000 | (2) Other Expenditures | 19,500 | | |
| | $ 396,900 | | $ 410,700 | | |
| $ 54,000 | | 5. LAND VALUE APPRAISAL COMMISSION | | $ 56,400 | 67 |
| | | Determines and certifies amounts which represent due compensation with respect to the acquisition or expropriation of land by any authority. | | | |
| | $ 66,000 | (a) Salaries | $ 68,600 | | |
| | 66,000 | (b) Other Expenditures | 60,800 | | |
| | $ 132,000 | | $ 129,400 | | |
| | 78,000 | (c) Less: Recoverable from Other Appropriations | 73,000 | | |
| $ 774,600 | | 6. DISASTER ASSISTANCE | | $ 828,400 | 68 |
| | | Co-ordinates the Provincial role in civil emergencies occurring within Manitoba, as well as communicates government policy on disaster assistance, makes decisions respecting payments for disaster claims, and investigates and reports to the Minister on disaster assistance matters. | | | |
| | | (a) Emergency Measures Organization: | | | |
| | $ 469,400 | (1) Salaries | $ 480,900 | | |
| | 181,000 | (2) Other Expenditures | 210,100 | | |
| | | (Recoverable from Canada $400,200) | | | |
| | $ 650,400 | | $ 691,000 | | |
| | | (b) Disaster Assistance Board: | | | |
| | $ 110,800 | (1) Salaries | $ 124,000 | | |
| | 13,400 | (2) Other Expenditures | 13,400 | | |
| | $ 124,200 | | $ 137,400 | | |
| $125,270,900 | | TOTAL OPERATING EXPENDITURES | | $124,000,500 | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appro-priations | Year Ending March 31st, 1991 | Resolu-tion No. |
|---|---|---|---|---|---|
| | | **GOVERNMENT SERVICES (VIII) Continued** | | | |
| | | **EXPENDITURES RELATED TO CAPITAL** | | | |
| $ 25,274,100 | | 7. EXPENDITURES RELATED TO CAPITAL | | $ 19,951,800 | 69 |
| | $ 21,032,700 | (a) Acquisition/Construction of Physical Assets - Government Related | $ 15,363,300 | | |
| | | (Recoverable from Canada $600,700) | | | |
| | 3,536,900 | (b) Vehicle Replacement | 3,900,000 | | |
| | 454,600 | (c) Office Equipment Replacement | 438,600 | | |
| | 249,900 | (d) Departmental Capital | 249,900 | | |
| $150,545,000 | | **TOTAL FOR GOVERNMENT SERVICES** | | $143,952,300 | |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|

## HEALTH (XXI)

### SUMMARY OF PROGRAMS

### CURRENT OPERATING EXPENDITURES

| | | |
|---|---|---|
| $ 3,888,300 | 1. Administration and Finance . . . . . | $ 3,957,600 |
| 72,735,700 | 2. Community Health Services (Programs) . . . . . | 73,756,800 |
| 31,078,400 | 3. Community Health Services (Operations) . . . . . | 32,188,900 |
| 41,248,900 | 4. Mental Health . . . . . | 43,274,500 |
| 10,685,000 | 5. The Alcoholism Foundation of Manitoba . . . . . | 10,641,700 |
| 1,355,731,600 | 6. Manitoba Health Services Commission . . . . . | 1,446,104,400 |
| $1,515,367,900 | TOTAL OPERATING EXPENDITURES . . . . . | $1,609,923,900 |

### EXPENDITURES RELATED TO CAPITAL

| | | |
|---|---|---|
| 44,250,900 | 7. Expenditures Related to Capital - Manitoba Health Services Commission . . . . . | 48,535,500 |

### LOTTERIES FUNDED PROGRAMS

| | | |
|---|---|---|
| 3,248,500 | 8. Lotteries Funded Programs . . . . . | 12,988,900 |
| $1,562,867,300* | TOTAL FOR HEALTH . . . . . | $1,671,448,300 |

| Year Ending March 31st, 1990 | Year Ending March 31st, 1991 |
|---|---|

## HEALTH (XXI) Continued

### *RECONCILIATION STATEMENT

| Details | 1989-90 Revised Level |
|---|---|
| 1989-90 Main Estimates | $ 1,557,233,800 |
| Allocation of General Salary Increase | 2,359,900 |
| Transfer of functions from: | |
| - Culture, Heritage and Recreation | 54,100 |
| - Family Services | 63,300 |
| Transfer of functions to: | |
| - Culture, Heritage and Recreation | (45,200) |
| - Government Services | (92,600) |
| Allocation of funds from: | |
| - Government Services | 45,500 |
| 1989-90 Adjusted Vote | $ 1,559,618,800 |
| 1989-90 Lotteries Funded Programs | 3,248,500 |
| 1989-90 Revised Level | $ 1,562,867,300 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **HEALTH (XXI)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 3,888,300 | 1. | ADMINISTRATION AND FINANCE | | $ 3,957,600 | 70 |
| | $ 20,600 | (a) Minister's Salary | $ 20,600 | | |
| | | (b) Executive Support: Provides for the operation of the office of the Minister and the Deputy Minister. | | | |
| | $ 415,500 | (1) Salaries | $ 417,000 | | |
| | 100,200 | (2) Other Expenditures | 100,200 | | |
| | $ 515,700 | | $ 517,200 | | |
| | $ 500,000 | (c) Health Advisory Network | $ 500,000 | | |
| | | Provides for the operation of an advisory network comprising health care professionals and lay people outside of government to consult on major policy issues and assist in the development and implementation of improved health services. | | | |
| | | (d) Policy and Planning Secretariat: Provides a locus for the development and analysis of broad health policies, planning and consultation for the health system, and conduct of economic analyses and program evaluation. | | | |
| | $ 535,700 | (1) Salaries | $ 504,300 | | |
| | 94,000 | (2) Other Expenditures | 94,000 | | |
| | $ 629,700 | | $ 598,300 | | |
| | | (e) Communications: Provides development of communication policies and initiatives for the Department and the Manitoba Health Services Commission. | | | |
| | $ 247,100 | (1) Salaries | $ 254,700 | | |
| | 19,400 | (2) Other Expenditures | 19,400 | | |
| | $ 266,500 | | $ 274,100 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **HEALTH (XXI) Continued** | | | |
| | | (f) Administration and Financial Services: Includes the office of the Assistant Deputy Minister and provides for central co-ordination of administrative activities relating to space, transportation, equipment and supplies, central accounting, budgetary and agency relations services. | | | |
| $ 1,054,600 | | (1) Salaries . . . . . | $ 1,126,000 | | |
| 61,400 | | (2) Other Expenditures . . . . . | 61,400 | | |
| $ 1,116,000 | | | $ 1,187,400 | | |
| | | (g) Human Resource Management: Provides comprehensive human resource management services encompassing recruitment and selection; position evaluation and classification; payroll administration; labour relations; human resource development and personnel policies and standards. | | | |
| $ 612,900 | | (1) Salaries . . . . . | $ 619,200 | | |
| 62,700 | | (2) Other Expenditures . . . . . | 62,700 | | |
| $ 675,600 | | | $ 681,900 | | |
| | | (h) Internal Audit: Performs financial, compliance and operational audits to assist management in improving economy, efficiency and effectiveness of operations. | | | |
| $ 149,500 | | (1) Salaries . . . . . | $ 163,400 | | |
| 14,700 | | (2) Other Expenditures . . . . . | 14,700 | | |
| $ 164,200 | | | $ 178,100 | | |
| $ 72,735,700 | 2. | COMMUNITY HEALTH SERVICES (PROGRAMS) . . . . . | | $ 73,756,800 | 71 |
| | | (a) Program and Operation Support: Provides for the office of the Assistant Deputy Minister and provides program policy and direction to the Community Health Programs and consultation and direction regarding all elements of delivery of health services at the regional level. | | | |
| $ 1,195,000 | | (1) Salaries . . . . . | $ 1,227,500 | | |
| 174,300 | | (2) Other Expenditures . . . . . | 174,300 | | |
| $ 1,369,300 | | | $ 1,401,800 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **HEALTH (XXI) Continued** | | | |
| | | (b) Communicable Disease Control: Controls and prevents the spread of communicable disease through surveillance and investigation, immunization, public education and treatment. | | | |
| $ 755,100 | | (1) Salaries | | $ 812,700 | |
| 4,981,800 | | (2) Other Expenditures | | 4,981,800 | |
| 301,900 | | (3) External Agencies | | 307,100 | |
| $ 6,038,800 | | | | $ 6,101,600 | |
| | | (c) Women's Health Directorate: Promotes health and well-being of women of all ages, expectant families, infants, children and youth by providing policy direction and program co-ordination, health information, health assessments, program services and family planning supplies. | | | |
| $ 425,800 | | (1) Salaries | | $ 419,300 | |
| 555,600 | | (2) Other Expenditures | | 555,600 | |
| 550,900 | | (3) External Agencies | | 562,500 | |
| $ 1,532,300 | | | | $ 1,537,400 | |
| | | (d) Health Promotion: Provides the nucleus for co-ordinated planning and delivery of health promotion programs focusing on the reduction and prevention of lifestyle related diseases. | | | |
| $ 499,700 | | (1) Salaries | | $ 536,800 | |
| 430,000 | | (2) Other Expenditures | | 430,000 | |
| 575,500 | | (3) External Agencies | | 588,800 | |
| $ 1,505,200 | | | | $ 1,555,600 | |
| | | (e) Hearing Conservation: Provides for audiological screening, diagnostic assessment, hearing aid evaluation, fitting, counselling and consulting services related to all aspects of hearing impairment. | | | |
| $ 111,400 | | (1) Salaries | | $ 111,700 | |
| 191,100 | | (2) Other Expenditures | | 191,100 | |
| 46,300 | | (3) External Agencies | | 47,700 | |
| $ 348,800 | | | | $ 350,500 | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **HEALTH (XXI) Continued** | | | |
| | | (f) Gerontology: Provides program and policy consultation and interpretation on gerontological matters to senior officials, departmental staff, community organizations and the general public. Also co-ordinates the home-based respite care program and the development of services for the well-elderly. | | | |
| $ 271,000 | | (1) Salaries | | $ 267,600 | |
| 122,900 | | (2) Other Expenditures | | 122,900 | |
| 2,519,800 | | (3) External Agencies | | 2,581,100 | |
| ..... | | (4) Respite Care | | 125,000 | |
| | | (Recoverable from Canada $709,200) | | | |
| $ 2,913,700 | | | | $ 3,096,600 | |
| | | (g) Continuing Care: Provides program direction and support to the development and maintenance of services for persons requiring home care assistance as an alternative to institutional care and provides assessment for personal care home placement. | | | |
| $ 460,800 | | (1) Salaries | | $ 498,600 | |
| 194,700 | | (2) Other Expenditures | | 194,700 | |
| 47,535,700 | | (3) Home Care Assistance | | 48,425,000 | |
| 601,500 | | (4) External Agencies | | 616,000 | |
| | | (Recoverable from Canada $9,709,400) | | | |
| $ 48,792,700 | | | | $ 49,734,300 | |
| | | (h) Home Care Equipment and Supplies: Provides for the purchase, storage and distribution of medical supplies and home care equipment to facilitate the care of patients in their own homes. Also provides equipment servicing and assistance to clients in the use of equipment and supplies. | | | |
| $ 735,000 | | (1) Salaries | | $ 763,100 | |
| 2,877,600 | | (2) Other Expenditures | | 2,825,600 | |
| 754,500 | | (3) External Agencies | | 770,500 | |
| $ 4,367,100 | | | | $ 4,359,200 | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appro-priations | Year Ending March 31st, 1991 | Resolu-tion No. |
|---|---|---|---|---|---|
| | | **HEALTH (XXI) Continued** | | | |
| | | (j) Dental Health: Provides dental treatment and preventive services to specific age groups of children throughout rural Manitoba. Also provides dental treatment and preventive services to citizens in remote areas and some institutions. | | | |
| $ 2,311,500 | | (1) Salaries | | $ 2,443,600 | |
| 2,663,600 | | (2) Other Expenditures | | 2,263,600 | |
| 172,600 | | (3) External Agencies | | 176,600 | |
| $ 5,147,700 | | | | $ 4,883,800 | |
| | | (k) Environmental Health: Provides medical public health input to departments and agencies in the delivery of environmental health services; i.e. medical expertise in the assessment of health hazards and development of preventive measures. | | | |
| $ 216,200 | | (1) Salaries | | $ 229,900 | |
| 15,500 | | (2) Other Expenditures | | 15,500 | |
| $ 231,700 | | | | $ 245,400 | |
| | | (m) Health Information Resources: Provides for professional library services, maintenance and distribution of audio-visual materials, pamphlets and posters. | | | |
| $ 259,900 | | (1) Salaries | | $ 262,100 | |
| 228,500 | | (2) Other Expenditures | | 228,500 | |
| $ 488,400 | | | | $ 490,600 | |

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| | | **HEALTH (XXI) Continued** | | | |
| $ 31,078,400 | | 3. COMMUNITY HEALTH SERVICES (OPERATIONS) | | $ 32,188,900 | 72 |
| | | (a) Regional Services: Consists of departmental field resources in eight regions for the delivery of Community Health Programs encompassing health promotion, communicable disease control, health and well-being of women, hearing conservation, continuing care, community mental health, support services to seniors and northern primary health care. | | | |
| $ 27,268,800 | | (1) Salaries | $ 28,379,300 | | |
| 3,809,600 | | (2) Other Expenditures | 3,809,600 | | |
| | | (Recoverable from Canada $686,500) | | | |
| $ 41,248,900 | | 4. MENTAL HEALTH | | $ 43,274,500 | 73 |
| | | (a) Mental Health Administration: Provides for the office of the Assistant Deputy Minister. Provides direction regarding all elements of programming and policy pertaining to mental health. Administers the Review Board as mandated by The Mental Health Act. | | | |
| $ 348,600 | | (1) Salaries | $ 350,000 | | |
| 137,900 | | (2) Other Expenditures | 137,900 | | |
| $ 486,500 | | | $ 487,900 | | |
| | | (b) Chief Provincial Psychiatrist: Provides expert psychiatric consultation regarding all elements of mental health practice, programming, policy and legislation. | | | |
| $ 144,700 | | (1) Salaries | $ 162,000 | | |
| 39,700 | | (2) Other Expenditures | 39,700 | | |
| $ 184,400 | | | $ 201,700 | | |

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| | | **HEALTH (XXI) Continued** | | | |
| | | (c) Mental Health Programs: Provides for the planning and development of a comprehensive, balanced and integrated provincial mental health program with emphasis on Prevention, Clinical and Rehabilitation Programming. Provides for standards and evaluation techniques within the mental health system. | | | |
| $ 135,200 | | (1) Salaries . . . . . | $ 150,400 | | |
| 129,500 | | (2) Other Expenditures . . . . . | 129,500 | | |
| 1,845,600 | | (3) External Agencies . . . . . | 1,889,000 | | |
| $ 2,110,300 | | | $ 2,168,900 | | |
| | | (d) Mental Health Promotion: Provides for public education and preventive programs in mental health in co-operation with external agencies and community groups to promote a healthy emotional/psycho-social lifestyle. | | | |
| $ 168,500 | | (1) Salaries . . . . . | $ 160,000 | | |
| 26,000 | | (2) Other Expenditures . . . . . | 26,000 | | |
| $ 194,500 | | | $ 186,000 | | |
| | | (e) Mental Health Rehabilitation: Provides for the development of all Psycho-Social rehabilitative program needs in relation to proctor, day programs, recreational, prevocational, vocational employment and life skills training. | | | |
| $ 124,400 | | (1) Salaries . . . . . | $ 130,900 | | |
| 817,400 | | (2) Other Expenditures . . . . . | 833,200 | | |
| $ 941,800 | | | $ 964,100 | | |
| | | (f) Mental Health Clinical: Provides for the assessment, development and evaluation of all clinical programs, staff skills, and treatment modalities within the services provided. | | | |
| $ 218,200 | | (1) Salaries . . . . . | $ 215,900 | | |
| 151,200 | | (2) Other Expenditures . . . . . | 151,200 | | |
| $ 369,400 | | | $ 367,100 | | |

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| | | **HEALTH (XXI) Continued** | | | |
| | | (g) Mental Health Services: Provides for mental health services through Regional Operations, Mental Health Centres and Forensic Services, as well as consultation regarding mental health programming to General Hospitals and Personal Care Homes. | | | |
| $ 397,400 | | (1) Salaries | $ 407,700 | | |
| 226,100 | | (2) Other Expenditures | 226,100 | | |
| $ 623,500 | | | $ 633,800 | | |
| | | (h) Child and Adolescent Mental Health Services: Provides specialized treatment to children and adolescents with psychiatric disorders in the community. | | | |
| $ 785,000 | | (1) Salaries | $ 894,000 | | |
| 161,200 | | (2) Other Expenditures | 161,200 | | |
| $ 946,200 | | | $ 1,055,200 | | |
| | | (j) Brandon Mental Health Centre: Provides institutional care and treatment for mentally ill persons. | | | |
| $ 18,502,200 | | (1) Salaries | $ 19,132,200 | | |
| 2,830,200 | | (2) Other Expenditures | 3,025,200 | | |
| $ 21,332,400 | | | $ 22,157,400 | | |
| 2,484,400 | | (3) Less: Recoverable from Other Appropriations (Recoverable from Canada $214,700) | 2,611,900 | | |
| $ 18,848,000 | | | $ 19,545,500 | | |
| | | (k) Selkirk Mental Health Centre: Provides institutional care and treatment for mentally ill persons. | | | |
| $ 14,464,800 | | (1) Salaries | $ 15,105,800 | | |
| 2,079,500 | | (2) Other Expenditures | 2,558,500 | | |
| | | (Recoverable from Canada $196,600) | | | |
| $ 16,544,300 | | | $ 17,664,300 | | |

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| | | **HEALTH (XXI) Continued** | | | |
| **$ 10,685,000** | 5. | **THE ALCOHOLISM FOUNDATION OF MANITOBA** | | **$ 10,641,700** | **74** |
| | | Provides treatment and education services in the field of alcohol and drug abuse. Includes funds for approved programs through community organizations. | | | |
| $ 190,600 | | Board of Governors and Executive | $ 209,000 | | |
| 676,500 | | Personnel and Finance | 704,000 | | |
| 630,600 | | Drug and Alcohol Awareness and Information Directorate | 626,400 | | |
| 8,364,400 | | Program Delivery Directorate | 8,200,300 | | |
| 1,837,700 | | Funded Agencies | 1,921,500 | | |
| $ 11,699,800 | | Gross Program Costs | $ 11,661,200 | | |
| 1,014,800 | | Less: Recoveries | 1,019,500 | (1) | |
| $ 10,685,000 | | Net Program Costs | $ 10,641,700 | | |
| | | (Recoverable from Canada $3,396,400) | | | |
| **$1,355,731,600** | 6. | **MANITOBA HEALTH SERVICES COMMISSION** | | **$1,446,104,400** | **75** |
| | | Provides medical, hospital, personal care home, pharmacare, ambulance, air ambulance and northern patient transportation services and develops long-range planning. | | | |
| $ 20,604,000 | | Administration | $ 20,739,900 | | |
| 50,383,800 | | Pharmacare Program | 51,117,900 | | |
| 5,416,400 | | Ambulance Program | 6,435,200 | | |
| 2,732,100 | | Air Ambulance Program | 2,438,900 | | |
| 2,983,500 | | Northern Patient Transportation Program | 2,725,200 | | |
| 818,007,400 | | Hospital Program | 868,749,100 | | |
| 195,417,200 | | Personal Care Home Program | 217,968,100 | | |
| 265,424,900 | | Medical Program | 282,399,400 | | |
| $1,360,969,300 | | Gross Program Costs | $1,452,573,700 | | |
| 5,237,700 | | Less: Recoveries | 6,469,300 | (2) | |
| $1,355,731,600 | | Net Program Costs | $1,446,104,400 | (3) | |
| **$1,515,367,900** | | **TOTAL OPERATING EXPENDITURES** | | **$1,609,923,900** | |

Note (1) - This amount is a direct recovery to The Alcoholism Foundation of Manitoba and does not form part of the Consolidated Fund of the Province.

Note (2) - This amount is a direct recovery to the Manitoba Health Services Commission and does not form part of the Consolidated Fund of the Province.

Note (3) - In addition, $48,535,500 is provided under Expenditures Related to Capital for a total of $1,494,639,900 for the Manitoba Health Services Commission.

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| | | **HEALTH (XXI) Continued** | | | |
| | | **EXPENDITURES RELATED TO CAPITAL** | | | |
| $ 44,250,900 | 7. | EXPENDITURES RELATED TO CAPITAL - MANITOBA HEALTH SERVICES COMMISSION | | $ 48,535,500 | 76 |
| | $ 2,419,000 | (a) Acquisition/Construction of Physical Assets | $ 3,190,600 | | |
| | 41,831,900 | (b) Capital Grants | 45,344,900 | | |
| | | **LOTTERIES FUNDED PROGRAMS** | | | |
| $ 3,248,500 | 8. | LOTTERIES FUNDED PROGRAMS<br>Provides funding for health related policy and research initiatives, as well as initiatives to support innovation and improvement in the health services system. | | $ 12,988,900 | 77 |
| | $ 820,500 | (a) Health Policy Evaluation and Research Initiatives | $ 624,900 | | |
| | $ 480,700 | (b) Children's Hospital Research Foundation | $ 416,700 | | |
| | (4) $ 1,947,300 | (c) Manitoba Health Research Council | $ 1,947,300 | | |
| | ..... | (d) Health Services Development Fund | $ 10,000,000 | | |
| $1,562,867,300 | | **TOTAL FOR HEALTH** | | $1,671,448,300 | |

Note (4) - Represents the amount of funding allotted for the organization for 1989-90. This is consistent with the data provided for 1990-91.

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|

## HIGHWAYS AND TRANSPORTATION (XV)

### SUMMARY OF PROGRAMS

### CURRENT OPERATING EXPENDITURES

| | | |
|---|---|---|
| $ 4,421,500 | 1. Administration and Finance | $ 4,636,900 |
| 76,084,600 | 2. Operations and Maintenance | 77,044,100 |
| 3,828,700 | 3. Planning and Design and Land Surveys | 3,831,200 |
| 11,810,800 | 4. Engineering and Technical Services | 12,567,100 |
| 3,004,000 | 5. Transportation Policy and Research | 1,794,400 |
| 14,710,500 | 6. Driver and Vehicle Licensing | 16,154,800 |
| 1,516,000 | 7. Boards and Committees | 1,633,000 |
| $115,376,100 | TOTAL OPERATING EXPENDITURES | $117,661,500 |

### EXPENDITURES RELATED TO CAPITAL

| | | |
|---|---|---|
| 113,571,200 | 8. Expenditures Related to Capital | 117,684,200 |
| $228,947,300* | TOTAL FOR HIGHWAYS AND TRANSPORTATION | $235,345,700 |

### *RECONCILIATION STATEMENT

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates | $ 225,481,100 |
| Allocation of General Salary Increase | 2,054,000 |
| Transfer of functions from: | |
| - Justice | 30,900 |
| - Northern Affairs | 65,000 |
| Transfer of functions to: | |
| - Natural Resources | (15,000) |
| - Northern Affairs | (95,000) |
| - Rural Development | (37,500) |
| Allocation of funds from: | |
| - Government Services | 9,400 |
| - Northern Affairs re: Northern Development Agreement | 258,000 |
| - Canada-Manitoba Enabling Vote re: Northern Development Agreement | 387,000 |
| - Canada-Manitoba Enabling Vote re: Transportation Development Agreement | 809,400 |
| 1989-90 Adjusted Vote | $ 228,947,300 |

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| | | **HIGHWAYS AND TRANSPORTATION (XV)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 4,421,500 | 1. | ADMINISTRATION AND FINANCE | | $ 4,636,900 | 78 |
| | | Provides policy and program development, central accounting, budgetary and financial services, personnel administration, systems co-ordination, data processing and occupational health and safety needs to divisions within the Department. | | | |
| $ 10,300 | | (a) Minister's Salary | $ 10,300 | | |
| | | (b) Executive Support: | | | |
| $ 364,400 | | (1) Salaries | $ 384,300 | | |
| 81,900 | | (2) Other Expenditures | 81,900 | | |
| $ 446,300 | | | $ 466,200 | | |
| | | (c) Administrative Services: | | | |
| $ 506,000 | | (1) Salaries | $ 528,200 | | |
| 68,600 | | (2) Other Expenditures | 68,600 | | |
| $ 574,600 | | | $ 596,800 | | |
| | | (d) Financial Services: | | | |
| $ 687,700 | | (1) Salaries | $ 734,300 | | |
| 73,900 | | (2) Other Expenditures | 73,900 | | |
| $ 761,600 | | | $ 808,200 | | |
| | | (e) Personnel Services: | | | |
| $ 722,300 | | (1) Salaries | $ 783,700 | | |
| 138,600 | | (2) Other Expenditures | 138,600 | | |
| $ 860,900 | | | $ 922,300 | | |
| | | (f) Computer Services: | | | |
| $ 1,037,500 | | (1) Salaries | $ 1,092,900 | | |
| 509,200 | | (2) Other Expenditures | 509,200 | | |
| $ 1,546,700 | | | $ 1,602,100 | | |
| | | (g) Occupational Health and Safety: | | | |
| $ 171,100 | | (1) Salaries | $ 181,000 | | |
| 50,000 | | (2) Other Expenditures | 50,000 | | |
| $ 221,100 | | | $ 231,000 | | |

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| | | **HIGHWAYS AND TRANSPORTATION (XV) Continued** | | | |
| $ 76,084,600 | | 2. OPERATIONS AND MAINTENANCE | | $ 77,044,100 | 79 |
| | | Provides program management and specialized functional support services in tendering, bridge design and engineering to the Department's maintenance, assistance and construction programs. Provides for the maintenance of Manitoba's primary and secondary road systems and winter roads. | | | |
| $ 55,281,500 | | (a) Maintenance Program | $ 55,498,000 | | |
| | | (b) Winter Roads: | | | |
| $ 171,000 | | (1) 100% Provincial | $ 196,000 | | |
| 2,654,000 | | (2) Shareable with Canada | 3,004,000 | | |
| | | (Recoverable from Canada $1,502,000) | | | |
| $ 2,825,000 | | | $ 3,200,000 | | |
| | | (c) Operations and Contracts: | | | |
| $ 1,689,800 | | (1) Salaries and Wages | $ 1,722,500 | | |
| 350,500 | | (2) Other Expenditures | 350,500 | | |
| $ 2,040,300 | | | $ 2,073,000 | | |
| | | (d) Bridges and Structures: | | | |
| $ 1,860,800 | | (1) Salaries | $ 1,800,400 | | |
| 95,100 | | (2) Other Expenditures | 125,100 | | |
| 910,000 | | (3) Bridge Maintenance | 942,000 | | |
| $ 2,865,900 | | | $ 2,867,500 | | |
| | | (e) Transport Compliance: | | | |
| $ 1,773,200 | | (1) Salaries and Wages | $ 1,705,000 | | |
| 388,800 | | (2) Other Expenditures | 388,800 | | |
| | | (Recoverable from Canada $115,000) | | | |
| $ 2,162,000 | | | $ 2,093,800 | | |
| | | (f) District Offices: | | | |
| $ 8,128,400 | | (1) Salaries and Wages | $ 7,832,300 | | |
| 859,500 | | (2) Other Expenditures | 1,259,500 | | |
| $ 8,987,900 | | | $ 9,091,800 | | |
| | | (g) Other Jurisdictions: | | | |
| $ 5,587,000 | | (1) Gross Expenditures | $ 3,517,000 | | |
| 3,665,000 | | (2) Less: Recoverable from Other Appropriations | 1,297,000 | | |
| | | (Recoverable from Canada $150,000) | | | |
| $ 1,922,000 | | | $ 2,220,000 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **HIGHWAYS AND TRANSPORTATION (XV) Continued** | | | |
| $ 3,828,700 | | 3. PLANNING AND DESIGN AND LAND SURVEYS | | $ 3,831,200 | 80 |
| | | Establishes design criteria and plans for the development of a primary and secondary road system. | | | |
| | | (a) Planning and Design: | | | |
| $ 1,955,600 | | (1) Salaries and Wages | $ 1,915,200 | | |
| 336,500 | | (2) Other Expenditures | 396,500 | | |
| $ 2,292,100 | | | $ 2,311,700 | | |
| | | (b) Land Surveys: | | | |
| $ 1,287,100 | | (1) Salaries and Wages | $ 1,220,000 | | |
| 249,500 | | (2) Other Expenditures | 299,500 | | |
| $ 1,536,600 | | | $ 1,519,500 | | |
| $ 11,810,800 | | 4. ENGINEERING AND TECHNICAL SERVICES | | $ 12,567,100 | 81 |
| | | Provides program management and specialized functional support services to departmental programs. Provides for the operation and maintenance of northern airports and a ferry service in northern Manitoba for freight, passenger and vehicle services. Operates the Manitoba Government Air Service, installs and maintains communications systems for government departments and agencies. | | | |
| | | (a) Management Services: | | | |
| $ 125,000 | | (1) Salaries | $ 131,200 | | |
| 18,700 | | (2) Other Expenditures | 18,700 | | |
| $ 143,700 | | | $ 149,900 | | |
| | | (b) Mechanical Equipment Services: | | | |
| $ 8,263,400 | | (1) Salaries and Wages | $ 7,963,400 | | |
| 10,947,600 | | (2) Other Expenditures | 10,947,600 | | |
| $ 19,211,000 | | | $ 18,911,000 | | |
| 21,977,000 | | (3) Less: Recoverable from Other Appropriations | 21,677,000 | | |
| $ (2,766,000) | | | $ (2,766,000) | | |

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|---|---|---|---|---|---|
| | | **HIGHWAYS AND TRANSPORTATION (XV) Continued** | | | |
| | | (c) Warehouse Stores: | | | |
| $ 438,300 | | (1) Salaries and Wages . . . . . | | $ 471,000 | |
| 138,900 | | (2) Other Expenditures . . . . . | | 138,900 | |
| 6,700,000 | | (3) Purchases . . . . . | | 6,700,000 | |
| $ 7,277,200 | | | | $ 7,309,900 | |
| 6,700,000 | | (4) Less: Recoverable from Other Appropriations . . | | 6,700,000 | |
| $ 577,200 | | | | $ 609,900 | |
| | | (d) Northern Airports: | | | |
| $ 2,865,800 | | (1) Salaries and Wages . . . . . | | $ 2,984,000 | |
| 1,445,000 | | (2) Other Expenditures . . . . . | | 1,575,000 | |
| | | (Recoverable from Canada $425,000) | | | |
| $ 4,310,800 | | | | $ 4,559,000 | |
| | | (e) Marine Services: | | | |
| $ 581,500 | | (1) Salaries and Wages . . . . . | | $ 616,000 | |
| 405,900 | | (2) Other Expenditures . . . . . | | 405,900 | |
| $ 987,400 | | | | $ 1,021,900 | |
| | | (f) Materials and Research: | | | |
| $ 1,366,100 | | (1) Salaries and Wages . . . . . | | $ 1,420,000 | |
| 223,900 | | (2) Other Expenditures . . . . . | | 283,900 | |
| $ 1,590,000 | | | | $ 1,703,900 | |
| | | (g) Traffic Engineering: | | | |
| $ 688,400 | | (1) Salaries and Wages . . . . . | | $ 782,000 | |
| 4,965,900 | | (2) Other Expenditures . . . . . | | 5,031,000 | |
| $ 5,654,300 | | | | $ 5,813,000 | |
| 950,000 | | (3) Less: Recoverable from Other Appropriations . . | | 1,000,000 | |
| $ 4,704,300 | | | | $ 4,813,000 | |
| | | (h) Government Air and Radio Services: | | | |
| $ 3,736,100 | | (1) Salaries . . . . . | | $ 3,861,200 | |
| 5,678,300 | | (2) Other Expenditures . . . . . | | 5,865,300 | |
| $ 9,414,400 | | | | $ 9,726,500 | |
| 7,151,000 | | (3) Less: Recoverable from Other Appropriations . . | | 7,251,000 | |
| $ 2,263,400 | | | | $ 2,475,500 | |

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| | | **HIGHWAYS AND TRANSPORTATION (XV) Continued** | | | |
| $ 3,004,000 | ..... | 5. TRANSPORTATION POLICY AND RESEARCH ..... | | $ 1,794,400 | 82 |
| | | Provides research and analysis of the effectiveness, efficiency and impact of various transportation modes within the Province. Provides grants under the Southern Manitoba Airport Assistance Program, the Transportation for the Mobility Disadvantaged in Rural Manitoba Program and to the University of Manitoba Transport Institute. | | | |
| | | (a) Transportation Policy and Research: | | | |
| $ 810,800 | | (1) Salaries ..... | $ 794,000 | | |
| 236,500 | | (2) Other Expenditures ..... | 236,500 | | |
| ..... | | (3) University of Manitoba Transport Institute Grant ..... | 300,000 | | |
| $ 1,047,300 | | | $ 1,330,500 | | |
| $ 446,700 | | (b) Rural Transportation Grants for the Mobility Disadvantaged ..... | $ 463,900 | | |
| | | (c) Canada-Manitoba Churchill Agreement: | | | |
| $ 23,000 | | (1) Salaries ..... | $ ..... | | |
| 138,000 | | (2) Other Expenditures ..... | ..... | | |
| $ 161,000 | | | $ ..... | | |
| | | (d) Canada-Manitoba Transportation Development Agreement: | | | |
| $ 60,000 | | (1) Salaries ..... | $ ..... | | |
| 1,289,000 | | (2) Other Expenditures ..... | ..... | | |
| $ 1,349,000 | | | $ ..... | | |

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| | | **HIGHWAYS AND TRANSPORTATION (XV) Continued** | | | |
| $ 14,710,500 | | 6. DRIVER AND VEHICLE LICENSING | | $ 16,154,800 | 83 |
| | | Administers highway safety programs through driver improvement, safety, public information and driver testing and maintenance of records on drivers involved in accidents or convicted of traffic violations. Provides for those matters relating to driver and vehicle registration not specifically delegated to the Manitoba Public Insurance Corporation. | | | |
| | | (a) Management Services: | | | |
| $ 2,380,000 | | (1) Salaries | | $ 2,519,900 | |
| 2,133,200 | | (2) Other Expenditures | | 2,435,600 | |
| | | (Recoverable from Canada $110,000) | | | |
| $ 4,513,200 | | | | $ 4,955,500 | |
| | | (b) Licensing: | | | |
| $ 1,483,400 | | (1) Salaries | | $ 1,705,900 | |
| 796,500 | | (2) Other Expenditures | | 1,117,300 | |
| | | (Recoverable from Canada $90,000) | | | |
| $ 2,279,900 | | | | $ 2,823,200 | |
| | | (c) Safety: | | | |
| $ 3,973,300 | | (1) Salaries | | $ 4,256,500 | |
| 779,300 | | (2) Other Expenditures | | 779,600 | |
| | | (Recoverable from Canada $2,000) | | | |
| $ 4,752,600 | | | | $ 5,036,100 | |
| $ 2,912,100 | | (d) Manitoba Public Insurance Corporation Cost-Sharing Agreement | | $ 3,087,300 | |
| | | (e) Transport, Safety and Regulation: | | | |
| $ 153,000 | | (1) Salaries | | $ 153,000 | |
| 99,700 | | (2) Other Expenditures | | 99,700 | |
| | | (Recoverable from Canada $240,000) | | | |
| $ 252,700 | | | | $ 252,700 | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **HIGHWAYS AND TRANSPORTATION (XV) Continued** | | | |
| $ 1,516,000 | ..... | 7. BOARDS AND COMMITTEES ..... | | $ 1,633,000 | 84 |
| | | Provides general supervision over motor carriers and operation of public service vehicles and commercial trucks; administers The Highway Protection, Highway Traffic and Snowmobile Acts; provides an appeal procedure for citizens whose driving privileges have been suspended; and regulates taxicab, limousine and handi-van licensing within the City of Winnipeg. | | | |
| | | (a) Motor Transport Board: | | | |
| $ 590,100 | | (1) Salaries ..... | $ 631,000 | | |
| 119,900 | | (2) Other Expenditures ..... | 119,900 | | |
| $ 710,000 | | | $ 750,900 | | |
| | | (b) Highway Traffic Board: | | | |
| $ 229,100 | | (1) Salaries ..... | $ 259,000 | | |
| 69,000 | | (2) Other Expenditures ..... | 69,000 | | |
| $ 298,100 | | | $ 328,000 | | |
| | | (c) Licence Suspension Appeal Board: | | | |
| $ 231,900 | | (1) Salaries ..... | $ 236,000 | | |
| 70,000 | | (2) Other Expenditures ..... | 70,000 | | |
| $ 301,900 | | | $ 306,000 | | |
| | | (d) Taxicab Board: | | | |
| $ 166,900 | | (1) Salaries ..... | $ 191,000 | | |
| 39,100 | | (2) Other Expenditures ..... | 57,100 | | |
| $ 206,000 | | | $ 248,100 | | |
| $115,376,100 | | **TOTAL OPERATING EXPENDITURES** ..... | | $117,661,500 | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **HIGHWAYS AND TRANSPORTATION (XV) Continued** | | | |
| | | **EXPENDITURES RELATED TO CAPITAL** | | | |
| $113,571,200 | | 8. EXPENDITURES RELATED TO CAPITAL | | $117,684,200 | 85 |
| | $102,000,000 | (a) Construction and Upgrading of Provincial Trunk Highways, Provincial Roads and Related Projects | $106,500,000 | | |
| | | (Recoverable from Canada $3,007,000) | | | |
| | $ 1,500,000 | (b) Aid to Cities, Towns and Villages | $ 1,500,000 | | |
| | $ 4,600,000 | (c) Work in Local Government Districts and Unorganized Territory | $ 4,600,000 | | |
| | $ 500,000 | (d) Rural Municipal Bridge Assistance Program | $ 500,000 | | |
| | $ 4,971,200 | (e) Acquisition/Construction of Physical Assets: (1) Other Projects | $ 4,584,200 | | |
| $228,947,300 | | **TOTAL FOR HIGHWAYS AND TRANSPORTATION** | | $235,345,700 | |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|

## HOUSING (XXX)

### SUMMARY OF PROGRAMS

### CURRENT OPERATING EXPENDITURES

| | | |
|---|---|---|
| $ 5,018,200 | 1. General Administration | $ 4,886,000 |
| 2,303,800 | 2. Landlord and Tenant Affairs | 2,398,200 |
| 11,226,900 | 3. Operations | 11,569,600 |
| 31,676,000 | 4. Transfer Payments to the Manitoba Housing and Renewal Corporation | 31,878,500 |
| $ 50,224,900 | **TOTAL OPERATING EXPENDITURES** | $ 50,732,300 |

### EXPENDITURES RELATED TO CAPITAL

| | | |
|---|---|---|
| 350,000 | 5. Expenditures Related to Capital | 500,000 |
| $ 50,574,900* | **TOTAL FOR HOUSING** | $ 51,232,300 |

### *RECONCILIATION STATEMENT

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates | $ 50,380,500 |
| Allocation of General Salary Increase | 200,400 |
| Transfer of functions to: | |
| - Urban Affairs | (6,000) |
| 1989-90 Adjusted Vote | $ 50,574,900 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **HOUSING (XXX)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 5,018,200 | | 1. GENERAL ADMINISTRATION | | $ 4,886,000 | 86 |
| | | Provides executive direction and support services for the operating programs of the Department. Provides Manitobans with a knowledge of Department programs. | | | |
| | $ 10,300 | (a) Minister's Salary | $ 10,300 | | |
| | | (b) Executive Support: | | | |
| | $ 274,200 | (1) Salaries | $ 286,800 | | |
| | 57,000 | (2) Other Expenditures | 57,000 | | |
| | $ 331,200 | | $ 343,800 | | |
| | | (c) Planning and Information Systems: | | | |
| | $ 882,500 | (1) Salaries | $ 813,000 | | |
| | 1,223,600 | (2) Other Expenditures | 1,127,200 | | |
| | $ 2,106,100 | | $ 1,940,200 | | |
| | | (d) Communications: | | | |
| | $ 142,800 | (1) Salaries | $ 148,600 | | |
| | 163,500 | (2) Other Expenditures | 163,500 | | |
| | $ 306,300 | | $ 312,100 | | |
| | | (e) Support Services: | | | |
| | $ 1,662,100 | (1) Salaries | $ 1,753,200 | | |
| | 602,200 | (2) Other Expenditures | 526,400 | | |
| | $ 2,264,300 | | $ 2,279,600 | | |
| $ 2,303,800 | | 2. LANDLORD AND TENANT AFFAIRS | | $ 2,398,200 | 87 |
| | | Provides administration for The Landlord and Tenant Act, The Residential Rent Regulation Act and The Condominium Act. | | | |
| | $ 2,074,100 | (a) Salaries | $ 2,168,500 | | |
| | 229,700 | (b) Other Expenditures | 229,700 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **HOUSING (XXX) Continued** | | | |
| $ 11,226,900 | 3. | OPERATIONS | | $ 11,569,600 | 88 |
| | | Provides for the administration and management of activities related to the construction of new and the renovation of existing housing stock, including private, public and non-profit sectors; provides for the admini tration and management of housing projects owned and/or subsidized by The Manitoba Housing and Renewal Corporation; provides subsidies and grants to low income homeowners and renters. | | | |
| | | (a) Administration: | | | |
| $ 124,200 | | (1) Salaries | $ 129,700 | | |
| 8,800 | | (2) Other Expenditures | 8,800 | | |
| $ 133,000 | | | $ 138,500 | | |
| | | (b) Property Management: | | | |
| $ 1,199,300 | | (1) Salaries | $ 1,248,400 | | |
| 232,200 | | (2) Other Expenditures | 232,200 | | |
| $ 1,431,500 | | | $ 1,480,600 | | |
| | | (c) Delivery Services: | | | |
| $ 811,100 | | (1) Salaries | $ 842,700 | | |
| 144,000 | | (2) Other Expenditures | 144,000 | | |
| $ 955,100 | | | $ 986,700 | | |
| | | (d) Client Services: | | | |
| $ 1,495,300 | | (1) Salaries | $ 1,530,300 | | |
| 357,500 | | (2) Other Expenditures | 357,500 | | |
| $ 1,852,800 | | | $ 1,887,800 | | |
| $ 6,854,500 | | (e) Grants and Subsidies | $ 7,076,000 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **HOUSING (XXX) Continued** | | | |
| $ 31,676,000 | 4. | TRANSFER PAYMENTS TO THE MANITOBA HOUSING AND RENEWAL CORPORATION<br>Provides funding to The Manitoba Housing and Renewal Corporation; to subsidize operations of social housing programs, to provide loans, mortgages and subsidies under various housing programs, and to finance annual loan forgiveness to private non-profit housing developments and low income homeowners. | | $ 31,878,500 | 89 |
| $ 50,224,900 | | **TOTAL OPERATING EXPENDITURES** | | $ 50,732,300 | |
| | | **EXPENDITURES RELATED TO CAPITAL** | | | |
| $ 350,000 | 5. | EXPENDITURES RELATED TO CAPITAL | | $ 500,000 | 90 |
| $ 350,000 | | (a) Emergency Home Repair Program | $ 500,000 | | |
| | | (b) Canada-Manitoba Winnipeg Core Area Renewed Agreement: | | | |
| $ 1,826,400 | | (1) Core Area Initiative Programs | $ 1,554,700 (1) | | |
| 1,826,400 | | (2) Less: Recoverable From Urban Affairs | 1,554,700 | | |
| $ ..... | | | $ ..... | | |
| $ 50,574,900 | | **TOTAL FOR HOUSING** | | $ 51,232,300 | |

Note (1) - In addition, $388,700 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement, for a total related Capital authorization for the Department of $1,943,400.

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **INDUSTRY, TRADE AND TOURISM (X)** | |
| | **SUMMARY OF PROGRAMS** | |
| | **CURRENT OPERATING EXPENDITURES** | |
| $ 2,589,100 | 1. Administration and Finance | $ 2,657,900 |
| 15,882,400 | 2. Industry and Trade Division | 14,928,200 |
| 4,048,800 | 3. Technology Division | 4,018,000 |
| 150,000 | 4. Canada-Manitoba Economic Development Planning Agreement | ..... |
| 5,793,900 | 5. Tourism Division | 5,788,400 |
| 2,240,700 | 6. Canada-Manitoba Tourism Agreement 1985-1990 | 1,326,300 |
| 5,364,500 | 7. Manitoba Horse Racing Commission | 5,521,900 |
| 150,000 | 8. Emergency Interest Rate Relief Program | ..... |
| 419,100 | 9. Manitoba Bureau of Statistics | 424,700 |
| $ 36,638,500 | **TOTAL OPERATING EXPENDITURES** | $ 34,665,400 |
| | **EXPENDITURES RELATED TO CAPITAL** | |
| 2,873,500 | 10. Expenditures Related to Capital | 3,746,600 |
| $ 39,512,000* | **TOTAL FOR INDUSTRY, TRADE AND TOURISM** | $ 38,412,000 |

| Year Ending March 31st, 1990 | Year Ending March 31st, 1991 |
|---|---|

**INDUSTRY, TRADE AND TOURISM (X) Continued**

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates | $ 37,912,000 |
| Allocation of General Salary Increase | 197,500 |
| Transfer of functions to: | |
| - Education and Training | (36,500) |
| - Rural Development | (2,000) |
| Allocation of funds from: | |
| - Government Services | 3,200 |
| - Canada-Manitoba Enabling Vote re: Urban Bus Agreement | 1,440,000 |
| Allocation of funds to: | |
| - Canada-Manitoba Enabling Vote re: Tourism Agreement 1985-90 | (2,200) |
| 1989-90 Adjusted Vote | $ 39,512,000 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **INDUSTRY, TRADE AND TOURISM (X)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 2,589,100 | | 1. ADMINISTRATION AND FINANCE | | $ 2,657,900 | 91 |
| | $ 20,600 | (a) Minister's Salary | $ 20,600 | | |
| | | (b) Executive Support: Provides for the operations of the offices of the Minister and Deputy Minister. | | | |
| | $ 301,800 | (1) Salaries | $ 323,700 | | |
| | 76,400 | (2) Other Expenditures | 76,400 | | |
| | $ 378,200 | | $ 400,100 | | |
| | | (c) Strategic Planning: Provides resources for planning, development, assessment and research support to the Department. | | | |
| | $ 410,300 | (1) Salaries | $ 411,400 | | |
| | 557,400 | (2) Other Expenditures | 391,600 | | |
| | $ 967,700 | | $ 803,000 | | |
| | | (d) Finance and Administration: Provides central accounting, payroll and personnel and support services to the Department. | | | |
| | $ 654,300 | (1) Salaries | $ 675,200 | | |
| | 215,200 | (2) Other Expenditures | 215,200 | | |
| | $ 869,500 | | $ 890,400 | | |
| | | (e) Fitness Directorate: Provides administration and planning support to fitness programs. | | | |
| | $ 128,400 | (1) Salaries | $ ..... | | |
| | 7,700 | (2) Other Expenditures | ..... | | |
| | $ 136,100 | | $ ..... (1) | | |

Note (1) - For 1990-91, funding for the Fitness Directorate is provided from Lotteries Funded Programs. See the service heading for Fitness and Sport (XXVIII).

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **INDUSTRY, TRADE AND TOURISM (X) Continued** | | | |
| | $ 217,000 | (f) Grant Assistance - Faculty of Management . . . . . Provides financial support to the Faculty of Management at the University of Manitoba to assist with its long-term development plan. | $ 543,800 | | |
| $ 15,882,400 | . . . . . | 2. INDUSTRY AND TRADE DIVISION . . . . . | | $ 14,928,200 | 92 |
| | | (a) Industry and Trade Administration: Provides planning and direction to the Division. | | | |
| | $ 177,900 | (1) Salaries . . . . . | $ 184,800 | | |
| | 8,500 | (2) Other Expenditures . . . . . | 8,500 | | |
| | $ 186,400 | | $ 193,300 | | |
| | | (b) Industry: Provides resources to create new employment opportunities in Manitoba through encouraging and assisting in the establishment and expansion of manufacturing and service industries in Manitoba. | | | |
| | $ 1,126,100 | (1) Sectoral Development . . . . . | $ 1,157,300 | | |
| | | $ 816,000 (a) Salaries . . . . . $ 847,200 | | | |
| | | 310,100 (b) Other Expenditures . 310,100 | | | |
| | 813,300 | (2) Investment Promotion . . . . . | 811,300 | | |
| | | $ 365,500 (a) Salaries . . . . . $ 374,500 | | | |
| | | 447,800 (b) Other Expenditures . 436,800 | | | |
| | $ 1,939,400 | | $ 1,968,600 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|---|
| | | **INDUSTRY, TRADE AND TOURISM (X) Continued** | | | | |
| | | (c) Financial Programs: Provides financial support, equity or incentives to companies involved in manufacturing, processing, research or commercial development of technological ideas. | | | | |
| $ 530,600 | | (1) Salaries | | | $ 542,700 | |
| 39,400 | | (2) Other Expenditures | | | 39,400 | |
| 7,570,800 | | (3) Programs | | | 6,758,700 | |
| | $ 3,300,000 | (a) Manitoba Industrial Opportunities | $ 2,446,000 | | | |
| | 600,600 | (b) Technology Commercialization | 400,600 | | | |
| | 550,600 | (c) Manufacturing Adaptation | 510,600 | | | |
| | 575,600 | (d) Venture Capital | 857,500 | | | |
| | 2,400,000 | (e) Surface Transportation Technology | 775,000 | (2) | | |
| | 144,000 | (f) Small Business Growth Fund | 269,000 | | | |
| | ..... | (g) Vision Capital | 1,500,000 | | | |
| $ 8,140,800 | | | | | $ 7,340,800 | |
| | | (d) Health Industry Development Initiative: Encourages investment opportunities in new and improved health care products and services, and implements Manitoba's commitments under the Canada-Manitoba Health Industry Development Strategy, including expanded health business support projects and establishment of the Canadian Aging and Rehabilitation Product Development Centre. | | | | |
| $ 493,400 | | (1) Salaries | | | $ 523,000 | |
| 2,319,900 | | (2) Other Expenditures | | | 1,999,900 | |
| $ 2,813,300 | | | | | $ 2,522,900 | |

Note (2) - Includes $300,000 to finalize outstanding commitments under the Canada-Manitoba Urban Bus Agreement which expired March 31, 1989.

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **INDUSTRY, TRADE AND TOURISM (X) Continued** | | | |
| | | (e) Trade: Provides resources to create Manitoba employment opportunities by facilitating interprovincial and international exports of goods and services produced by Manitoba industry. | | | |
| $ 1,002,600 | | (1) Salaries | $ 1,013,600 | | |
| 944,200 | | (2) Other Expenditures | 855,200 | | |
| $ 1,946,800 | | | $ 1,868,800 | | |
| | | (f) Business Resource Centre: Provides consulting, business information, library, training and development programs, including the Business Start Program, to Manitoba entrepreneurs and businesses. | | | |
| $ 581,400 | | (1) Salaries | $ 630,400 | | |
| 274,300 | | (2) Other Expenditures | 403,400 | | |
| $ 855,700 | | | $ 1,033,800 | | |
| **$ 4,048,800** | | 3. TECHNOLOGY DIVISION | | **$ 4,018,000** | 93 |
| | | (a) Industrial Technology: Provides analytical, advisory and support services related to science and technology to further Manitoba's technology-based economic development, and provides support for the Manitoba Centres of Excellence Fund. | | | |
| $ 401,000 | | (1) Salaries | $ 402,500 | | |
| 405,600 | | (2) Other Expenditures | 383,800 | | |
| $ 806,600 | | | $ 786,300 | | |
| | | (b) Information Technology: Encourages investment opportunities and technology transfer in the information technologies. | | | |
| $ 382,000 | | (1) Salaries | $ 371,500 | | |
| 145,500 | | (2) Other Expenditures | 145,500 | | |
| $ 527,500 | | | $ 517,000 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **INDUSTRY, TRADE AND TOURISM (X) Continued** | | | |
| | $ 2,714,700 | (c) Grant Assistance - Manitoba Research Council . . . . Provides and maintains a technology transfer infrastructure and related services for Manitoba industries using the Canadian Food Products Development Centre and the Industrial Technology Centre. | $ 2,714,700 | | |
| $ 150,000 | . . . . . | 4. CANADA-MANITOBA ECONOMIC DEVELOPMENT PLANNING AGREEMENT . . . . . | | $ . . . . . | |
| $ 5,793,900 | . . . . . | 5. TOURISM DIVISION . . . . . | | $ 5,788,400 | 94 |
| | | (a) Administration: Provides planning and direction to the Division and administers the grants to the Tourism Industry Association of Manitoba. | | | |
| | $ 195,700 | (1) Salaries . . . . . | $ 203,300 | | |
| | 25,000 | (2) Other Expenditures . . . . . | 25,000 | | |
| | 199,400 | (3) Grants . . . . . | 199,400 | | |
| | $ 420,100 | | $ 427,700 | | |
| | | (b) Marketing: Promotes Manitoba as a travel destination via an annual advertising campaign supported by publications, industry co-op advertising initiatives, production of publications, consumer and travel promotions and media relations. Provides tourism information and coordinates operation of information centres located throughout Manitoba. | | | |
| | $ 752,600 | (1) Salaries . . . . . | $ 771,300 | | |
| | 3,063,400 | (2) Other Expenditures . . . . . | 3,063,400 | | |
| | $ 3,816,000 | | $ 3,834,700 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **INDUSTRY, TRADE AND TOURISM (X) Continued** | | | |
| | | (c) Development: Provides consulting and technical services including planning, feasibility, financing and related assistance to tourism enterprises. | | | |
| $ 391,500 | | (1) Salaries | $ 339,300 | | |
| 374,700 | | (2) Other Expenditures | 374,700 | | |
| $ 766,200 | | | $ 714,000 | | |
| | | (d) Quality Assurance: Provides accommodation inspection and rating services for tourists of all tourism facilities within Manitoba. | | | |
| $ 99,100 | | (1) Salaries | $ 106,100 | | |
| 60,000 | | (2) Other Expenditures | 60,000 | | |
| $ 159,100 | | | $ 166,100 | | |
| | | (e) Corporate and Community Relations: Provides consultation and support services to the Department in its communication of policies and programs to the public, investors and clients. | | | |
| $ 369,800 | | (1) Salaries | $ 383,200 | | |
| 262,700 | | (2) Other Expenditures | 262,700 | | |
| $ 632,500 | | | $ 645,900 | | |
| $ 2,240,700 | 6. | CANADA-MANITOBA TOURISM AGREEMENT 1985-1990 Provides for the development of tourism through incentives, financial assistance and program support. | | $ 1,326,300 (3) | 95 |
| $ 582,600 | | (a) Salaries | $ 474,300 | | |
| 1,658,100 | | (b) Other Expenditures | 852,000 | | |
| | | (Recoverable from Canada $663,200) | | | |

Note (3) - In addition, $331,600 for Current Operating Expenditures and $936,700 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Tourism Agreement 1985-1990, for a total Current authorization of $1,657,900 and a total Capital authorization of $4,683,300. Authorization for the total Agreement is $6,341,200.

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **INDUSTRY, TRADE AND TOURISM (X) Continued** | | | |
| $ 5,364,500 | | 7. MANITOBA HORSE RACING COMMISSION | | $ 5,521,900 | 96 |
| | | Provides for the support and development of the thoroughbred and standardbred racing industry, including administration of the Horse Racing Commission. | | | |
| | $ 5,364,500 | (a) Grant Assistance | $ 5,521,900 | | |
| $ 150,000 | | 8. EMERGENCY INTEREST RATE RELIEF PROGRAM | | $ ..... | |
| $ 419,100 | | 9. MANITOBA BUREAU OF STATISTICS | | $ 424,700 | 97 |
| | | Provides comprehensive statistical information products and services to departments and agencies of government. | | | |
| | $ 432,900 | (a) Salaries | $ 438,500 | | |
| | 46,200 | (b) Other Expenditures | 46,200 | | |
| | $ 479,100 | | $ 484,700 | | |
| | 60,000 | (c) Less: Recoverable from Other Appropriations | 60,000 | | |
| $ 36,638,500 | | **TOTAL OPERATING EXPENDITURES** | | $ 34,665,400 | |
| | | **EXPENDITURES RELATED TO CAPITAL** | | | |
| $ 2,873,500 | | 10. EXPENDITURES RELATED TO CAPITAL | | $ 3,746,600 | 98 |
| | | (a) Capital Grants: | | | |
| | $ 2,873,500 | (1) Canada-Manitoba Tourism Agreement 1985-1990 | $ 3,746,600 (4) | | |
| | | (Recoverable from Canada $1,873,300) | | | |
| $ 39,512,000 | | **TOTAL FOR INDUSTRY, TRADE AND TOURISM** | | $ 38,412,000 | |

Note (4) - In addition, $331,600 for Current Operating Expenditures and $936,700 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Tourism Agreement 1985-1990, for a total Current authorization of $1,657,900 and a total Capital authorization of $4,683,300. Authorization for the total Agreement is $6,341,200.

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **JUSTICE (IV)** | |
| | **SUMMARY OF PROGRAMS** | |
| | **CURRENT OPERATING EXPENDITURES** | |
| $ 4,743,500 | 1. Administration and Finance | $ 4,056,900 |
| 46,973,100 | 2. Public Prosecutions | 53,097,200 |
| 5,169,100 | 3. Justice | 4,990,800 |
| 44,477,700 | 4. Corrections | 45,795,000 |
| 21,643,700 | 5. Courts | 22,378,900 |
| 21,083,800 | 6. Protection of Individual and Property Rights | 21,911,800 |
| $144,090,900* | TOTAL FOR JUSTICE | $152,230,600 |

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates | $ 142,452,600 |
| Allocation of General Salary Increase | 1,562,200 |
| Transfer of functions from: | |
| - Family Services | 66,300 |
| Transfer of functions to: | |
| - Highways and Transportation | (30,900) |
| Allocation of funds from: | |
| - Government Services | 40,700 |
| 1989-90 Adjusted Vote | $ 144,090,900 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **JUSTICE (IV)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 4,743,500 | | 1. ADMINISTRATION AND FINANCE | | $ 4,056,900 | 99 |
| | | Provides executive and policy direction and co-ordination for all departmental programs. Provides administrative support in research; financial planning; central accounting; budgetary and financial management services; personnel administration; records management; systems development and computer services; and communication services to all divisions. | | | |
| | $ 20,600 | (a) Minister's Salary | $ 20,600 | | |
| | | (b) Executive Support: | | | |
| | $ 275,000 | (1) Salaries | $ 284,200 | | |
| | 72,900 | (2) Other Expenditures | 72,900 | | |
| | $ 347,900 | | $ 357,100 | | |
| | | (c) Research and Development: | | | |
| | $ 165,800 | (1) Salaries | $ 162,100 | | |
| | 255,800 | (2) Other Expenditures | 110,600 | | |
| | $ 421,600 | | $ 272,700 | | |
| | | (d) Financial and Administrative Services: | | | |
| | $ 891,800 | (1) Salaries | $ 925,000 | | |
| | 129,200 | (2) Other Expenditures | 129,200 | | |
| | $ 1,021,000 | | $ 1,054,200 | | |
| | | (e) Human Resource Services: | | | |
| | $ 501,500 | (1) Salaries | $ 540,500 | | |
| | 35,700 | (2) Other Expenditures | 35,700 | | |
| | $ 537,200 | | $ 576,200 | | |
| | | (f) Computer Services: | | | |
| | $ 634,600 | (1) Salaries | $ 646,300 | | |
| | 396,800 | (2) Other Expenditures | 396,400 | | |
| | $ 1,031,400 | | $ 1,042,700 | | |
| | | (g) Communications: | | | |
| | $ 94,100 | (1) Salaries | $ 94,400 | | |
| | 40,000 | (2) Other Expenditures | 40,000 | | |
| | $ 134,100 | | $ 134,400 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **JUSTICE (IV) Continued** | | | |
| | | (h) Public Inquiry into the Administration of Justice and Aboriginal People: | | | |
| $ 251,500 | | (1) Salaries | $ 178,600 | | |
| 978,200 | | (2) Other Expenditures | 420,400 | | |
| $ 1,229,700 | | | $ 599,000 | | |
| $ 46,973,100 | | 2. PUBLIC PROSECUTIONS | | $ 53,097,200 | 100 |
| | | Consists of seven branches which relate to the administration of criminal justice within Manitoba. Public Prosecutions prosecutes criminal offences under provincial statutes, The Criminal Code of Canada and certain other federal statutes. The Chief Medical Examiner administers The Fatality Inquiries Act which is concerned with the investigation of all unexpected, unexplained and violent deaths in Manitoba. The Board of Review is created under a section of The Criminal Code of Canada to review the cases of persons detained under Lieutenant Governor's Warrants and found unfit to stand trial or not guilty by reason of insanity. The Provincial Police provides for R.C.M.P. services and municipal policing for many small communities under contract to the Province. The Law Enforcement Administration monitors and co-ordinates the activities of the R.C.M.P., municipal police forces, private investigators, security guards and special constables. The Division also administers Gun Control; the Manitoba Police Commission, which is both an advisory and disciplinary review body; the Law Enforcement Review Agency which investigates public complaints against the police; and the Criminal Injuries Compensation Board which provides compensation for certain costs associated with victims of crime. | | | |
| | | (a) Public Prosecutions: | | | |
| $ 4,495,000 | | (1) Salaries | $ 4,848,100 | | |
| 1,367,500 | | (2) Other Expenditures | 1,297,500 | | |
| $ 5,862,500 | | | $ 6,145,600 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **JUSTICE (IV) Continued** | | | |
| | | (b) Office of the Chief Medical Examiner: | | | |
| $ 220,600 | | (1) Salaries | $ 224,800 | | |
| 691,600 | | (2) Other Expenditures | 791,600 | | |
| $ 912,200 | | | $ 1,016,400 | | |
| | | (c) Board of Review: | | | |
| $ 30,700 | | (1) Salaries | $ 33,600 | | |
| 11,000 | | (2) Other Expenditures | 11,000 | | |
| $ 41,700 | | | $ 44,600 | | |
| $ 37,420,800 | | (d) Provincial Police | $ 43,041,100 | | |
| | | (e) Law Enforcement Administration: | | | |
| $ 273,100 | | (1) Salaries | $ 285,500 | | |
| 195,200 | | (2) Other Expenditures | 195,200 | | |
| | | (Recoverable from Canada $266,000) | | | |
| $ 468,300 | | | $ 480,700 | | |
| | | (f) Manitoba Police Commission: | | | |
| $ 115,000 | | (1) Salaries | $ 117,800 | | |
| 76,300 | | (2) Other Expenditures | 76,300 | | |
| $ 191,300 | | | $ 194,100 | | |
| | | (g) Law Enforcement Agency: | | | |
| $ 84,800 | | (1) Salaries | $ 81,900 | | |
| 26,800 | | (2) Other Expenditures | 26,800 | | |
| $ 111,600 | | | $ 108,700 | | |
| $ 1,964,700 | | (h) Canada-Manitoba Criminal Injuries Compensation Board | $ 2,066,000 | | |
| | | (Recoverable from Canada $375,000) | | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **JUSTICE (IV) Continued** | | | |
| $ 5,169,100 | | 3. JUSTICE | | $ 4,990,800 | 101 |
| | | Consists of five branches and one agency which provide specialized legal services. Legislative Counsel provides administrative and legal support to the Government and private members of the Legislature in the areas of drafting legislation and regulations in both official languages and controls the publication of the approved legislation and regulations. Civil Legal Services provides legal counsel to all departments and agencies on matters related to Civil Law. Family Law provides administrative and legal support to the Government in the matter of Maintenance Enforcement and Child Welfare and assists in the development of legislation regarding Family Law. Constitutional Law provides legal advice and services including litigation to government departments. The Manitoba Law Reform Commission advises the Government on modernization and improvement of provincial laws. | | | |
| | | (a) Administration and Special Programs: | | | |
| $ 102,900 | | (1) Salaries | | $ 110,800 | |
| 117,000 | | (2) Other Expenditures | | 42,000 | |
| $ 219,900 | | | | $ 152,800 | |
| | | (b) Civil Legal Services: | | | |
| $ 1,706,300 | | (1) Salaries | | $ 1,704,600 | |
| 134,700 | | (2) Other Expenditures | | 134,700 | |
| $ 1,841,000 | | | | $ 1,839,300 | |
| | | (c) Legislative Counsel: | | | |
| $ 1,269,000 | | (1) Salaries | | $ 1,273,200 | |
| 555,400 | | (2) Other Expenditures | | 412,800 | |
| | | (Recoverable from Canada $300,000) | | | |
| $ 1,824,400 | | | | $ 1,686,000 | |
| | | (d) Manitoba Law Reform Commission: | | | |
| $ 235,700 | | (1) Salaries | | $ 252,800 | |
| 126,300 | | (2) Other Expenditures | | 126,300 | |
| $ 362,000 | | | | $ 379,100 | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **JUSTICE (IV) Continued** | | | |
| | | (e) Family Law: | | | |
| $ 388,300 | | (1) Salaries | $ 388,300 | | |
| 51,300 | | (2) Other Expenditures | 51,300 | | |
| $ 439,600 | | | $ 439,600 | | |
| | | (f) Constitutional Law: | | | |
| $ 394,900 | | (1) Salaries | $ 406,700 | | |
| 87,300 | | (2) Other Expenditures | 87,300 | | |
| $ 482,200 | | | $ 494,000 | | |
| $ 44,477,700 | | 4. CORRECTIONS | | $ 45,795,000 | 102 |
| | | Consists of two branches which deliver correctional services throughout Manitoba. Adult Corrections is responsible for the care and control of adult offenders sentenced to prison for up to two years less a day or detained in custody pending a court decision. Community and Youth Corrections is responsible for the care and control of young offenders serving custodial dispositions or detained in custody pending a court decision; the provision of community-based correctional services to adult and young offenders; and the administration of the fine option program. | | | |
| | | (a) Administration: | | | |
| $ 491,500 | | (1) Salaries | $ 510,300 | | |
| 171,500 | | (2) Other Expenditures | 170,900 | | |
| | | (Recoverable from Canada $100,000) | | | |
| $ 663,000 | | | $ 681,200 | | |
| | | (b) Adult Corrections: | | | |
| $ 21,284,400 | | (1) Salaries | $ 22,280,900 | | |
| 5,130,700 | | (2) Other Expenditures | 5,130,700 | | |
| 557,000 | | (3) External Agencies and Halfway Houses | 557,000 | | |
| $ 26,972,100 | | | $ 27,968,600 | | |
| 170,700 | | (4) Less: Recoverable from Other Appropriations | 170,700 | | |
| $ 26,801,400 | | | $ 27,797,900 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **JUSTICE (IV) Continued** | | | |
| | | (c) Correctional Youth Centres: | | | |
| $ 7,514,800 | | (1) Salaries | $ 7,707,900 | | |
| 1,199,700 | | (2) Other Expenditures | 1,199,700 | | |
| | | (Recoverable from Canada $4,200,000) | | | |
| $ 8,714,500 | | | $ 8,907,600 | | |
| | | (d) Community Corrections: | | | |
| $ 5,937,900 | | (1) Salaries | $ 6,047,400 | | |
| 735,000 | | (2) Other Expenditures | 735,000 | | |
| 1,625,900 | | (3) Program Development | 1,625,900 | | |
| | | (Recoverable from Canada $1,500,000) | | | |
| $ 8,298,800 | | | $ 8,408,300 | | |
| $ 21,643,700 | 5. | COURTS | | $ 22,378,900 | 103 |
| | | This program provides for courts and the related support services to allow for the resolution of matters relating to federal, provincial and municipal offences, civil matters, young offenders, family matters and bankruptcy. | | | |
| | | (a) Court Administration: | | | |
| $ 534,000 | | (1) Salaries | $ 527,700 | | |
| 66,700 | | (2) Other Expenditures | 66,700 | | |
| $ 600,700 | | | $ 594,400 | | |
| | | (b) Court of Appeal and Court of Queen's Bench: | | | |
| $ 3,279,700 | | (1) Salaries | $ 3,447,200 | | |
| 466,700 | | (2) Other Expenditures | 463,200 | | |
| $ 3,746,400 | | | $ 3,910,400 | | |
| | | (c) Provincial Court: | | | |
| $ 6,438,800 | | (1) Salaries | $ 6,935,600 | | |
| 636,300 | | (2) Other Expenditures | 636,300 | | |
| $ 7,075,100 | | | $ 7,571,900 | | |
| | | (d) Court Reporters: | | | |
| $ 2,232,900 | | (1) Salaries | $ 2,274,900 | | |
| 241,400 | | (2) Other Expenditures | 241,400 | | |
| $ 2,474,300 | | | $ 2,516,300 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **JUSTICE (IV) Continued** | | | |
| | | (e) Sheriffs: | | | |
| $ 2,667,700 | | (1) Salaries | $ 2,686,400 | | |
| 707,500 | | (2) Other Expenditures | 707,500 | | |
| $ 3,375,200 | | | | $ 3,393,900 | |
| | | (f) Canada-Manitoba Court Communicators: | | | |
| $ 421,700 | | (1) Salaries | $ 417,400 | | |
| 64,000 | | (2) Other Expenditures | 99,000 | | |
| | | (Recoverable from Canada $258,000) | | | |
| $ 485,700 | | | | $ 516,400 | |
| | | (g) Maintenance Enforcement: | | | |
| $ 566,400 | | (1) Salaries | $ 605,000 | | |
| 170,700 | | (2) Other Expenditures | 170,700 | | |
| $ 737,100 | | | | $ 775,700 | |
| | | (h) Legal Library Resources: | | | |
| $ 317,900 | | (1) Salaries | $ 350,600 | | |
| 483,000 | | (2) Other Expenditures | 333,000 | | |
| $ 800,900 | | | | $ 683,600 | |
| | | (j) Regional Courts: | | | |
| $ 1,860,100 | | (1) Salaries | $ 1,928,100 | | |
| 488,200 | | (2) Other Expenditures | 488,200 | | |
| $ 2,348,300 | | | | $ 2,416,300 | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **JUSTICE (IV) Continued** | | | |
| $ 21,083,800 | | 6. PROTECTION OF INDIVIDUAL AND PROPERTY RIGHTS | | $ 21,911,800 | 104 |
| | | Programs in this Division protect many individual and property rights granted by the law. Legal Aid provides protection of legal rights for those who could not otherwise afford counsel. The Manitoba Human Rights Commission deals with unlawful discrimination and the Public Trustee manages estates of the deceased and the affairs of children and the mentally incompetent. The Land Titles Office and the Personal Property Registry provide for registration of interests in both "real" (LTO) and "personal" (PPR) property. | | | |
| | | (a) Manitoba Human Rights Commission: | | | |
| $ 896,900 | | (1) Salaries | $ 948,700 | | |
| 277,800 | | (2) Other Expenditures | 277,800 | | |
| $ 1,174,700 | | | $ 1,226,500 | | |
| | | (b) Canada-Manitoba Legal Aid: | | | |
| $ 3,362,600 | | (1) Salaries | $ 3,637,700 | | |
| 6,151,700 | | (2) Other Expenditures | 6,838,700 | | |
| | | (Recoverable from Canada $5,105,000) | | | |
| $ 9,514,300 | | | $ 10,476,400 | | |
| | | (c) Public Trustee: | | | |
| $ 2,159,300 | | (1) Salaries | $ 2,239,100 | | |
| 743,100 | | (2) Other Expenditures | 503,500 | | |
| $ 2,902,400 | | | $ 2,742,600 | | |
| | | (d) Land Titles Offices: | | | |
| $ 5,223,400 | | (1) Salaries | $ 5,253,000 | | |
| 1,186,800 | | (2) Other Expenditures | 1,084,000 | | |
| $ 6,410,200 | | | $ 6,337,000 | | |
| | | (e) Personal Property Registry: | | | |
| $ 516,600 | | (1) Salaries | $ 569,200 | | |
| 565,600 | | (2) Other Expenditures | 560,100 | | |
| $ 1,082,200 | | | $ 1,129,300 | | |
| $144,090,900 | | **TOTAL FOR JUSTICE** | | $152,230,600 | |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **LABOUR (XI)** | |
| | **SUMMARY OF PROGRAMS** | |
| | **CURRENT OPERATING EXPENDITURES** | |
| $ 1,678,200 | 1. Administration and Finance . . . . . | $ 1,753,500 |
| 7,127,600 | 2. Labour . . . . . | 7,626,500 |
| 6,229,900 | 3. Workplace and Worker Services . . . . . | 6,697,200 |
| $ 15,035,700* | **TOTAL FOR LABOUR** . . . . . | $ 16,077,200 |

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates . . . . . | $ 15,183,800 |
| Allocation of General Salary Increase . . . . . | 256,200 |
| Transfer of functions to: | |
| - Education and Training . . . . . | (410,700) |
| Allocation of funds from: | |
| - Government Services . . . . . | 6,400 |
| 1989-90 Adjusted Vote . . . . . | $ 15,035,700 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appro-priations | Year Ending March 31st, 1991 | Resolu-tion No. |
|---|---|---|---|---|---|
| | | **LABOUR (XI)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 1,678,200 | ..... | 1. ADMINISTRATION AND FINANCE ..... | | $ 1,753,500 | 105 |
| | | Provides direction, control and co-ordination of departmental policies and programs; provides support services and centralized co-ordination of financial, administrative, personnel, internal audit and research functions for the Department; and develops and co-ordinates information systems, legislation and public education resources for the Department. | | | |
| | $ 20,600 | (a) Minister's Salary ..... | $ 20,600 | | |
| | | (b) Executive Support: | | | |
| | $ 343,700 | (1) Salaries ..... | $ 359,700 | | |
| | 85,200 | (2) Other Expenditures ..... | 85,200 | | |
| | $ 428,900 | | $ 444,900 | | |
| | | (c) Management Services: | | | |
| | $ 1,078,400 | (1) Salaries ..... | $ 1,137,700 | | |
| | 150,300 | (2) Other Expenditures ..... | 150,300 | | |
| | $ 1,228,700 | | $ 1,288,000 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **LABOUR (XI) Continued** | | | |
| $ 7,127,600 | | 2. LABOUR | | $ 7,626,500 | 106 |
| | | Provides for the operation of the office of the Assistant Deputy Minister; provides inspection and regulatory services concerning safety aspects of buildings and certain mechanical, electrical and other technical equipment; provides inspection, investigation and training activities related to improving fire safety in the Province; provides conciliation and mediation services to labour and management; promotes the establishment, extension and improvement of pension plans and protects the pension rights of employees under existing pension plans; facilitates the establishment of pay equity in Manitoba; facilitates, through the administration of The Apprenticeship and Trades Qualifications Act, the development of persons to the level of skilled tradespersons; processes and considers applications made to the Manitoba Labour Board. | | | |
| | | (a) Division Administration: | | | |
| $ 143,300 | | (1) Salaries | | $ 144,400 | |
| 24,200 | | (2) Other Expenditures | | 24,200 | |
| $ 167,500 | | | | $ 168,600 | |
| | | (b) Mechanical and Engineering: | | | |
| $ 1,348,400 | | (1) Salaries | | $ 1,470,300 | |
| 289,300 | | (2) Other Expenditures | | 289,300 | |
| | | (Recoverable from Canada $60,000) | | | |
| $ 1,637,700 | | | | $ 1,759,600 | |
| | | (c) Fire Prevention: | | | |
| $ 1,596,000 | | (1) Salaries | | $ 1,707,000 | |
| 598,800 | | (2) Other Expenditures | | 779,700 | |
| 444,200 | | (3) Engineering and Technical Services | | 432,100 | |
| | | $ 403,100 (a) Salaries | $ 391,000 | | |
| | | 41,100 (b) Other Expenditures | 41,100 | | |
| | | (Recoverable from Canada $10,000) | | | |
| $ 2,639,000 | | | | $ 2,918,800 | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **LABOUR (XI) Continued** | | | |
| | | (d) Conciliation and Mediation Services: | | | |
| $ 355,700 | | (1) Salaries | $ 364,300 | | |
| 47,100 | | (2) Other Expenditures | 47,100 | | |
| $ 402,800 | | | $ 411,400 | | |
| | | (e) Pension Commission: | | | |
| $ 234,800 | | (1) Salaries | $ 252,800 | | |
| 58,800 | | (2) Other Expenditures | 58,800 | | |
| $ 293,600 | | | $ 311,600 | | |
| | | (f) Pay Equity: | | | |
| $ 183,900 | | (1) Salaries | $ 173,500 | | |
| 94,000 | | (2) Other Expenditures | 94,000 | | |
| $ 277,900 | | | $ 267,500 | | |
| | | (g) Apprenticeship and Training: | | | |
| $ 910,400 | | (1) Salaries | $ 965,400 | | |
| 128,700 | | (2) Other Expenditures | 128,700 | | |
| $ 1,039,100 | | | $ 1,094,100 | | |
| | | (h) Manitoba Labour Board: | | | |
| $ 450,900 | | (1) Salaries | $ 475,800 | | |
| 219,100 | | (2) Other Expenditures | 219,100 | | |
| $ 670,000 | | | $ 694,900 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **LABOUR (XI) Continued** | | | |
| $ 6,229,900 | | 3. WORKPLACE AND WORKER SERVICES | | $ 6,697,200 | 107 |
| | | Consists of activities to prevent, detect and eliminate safety and health hazards in all places where people work. Provides assistance and services to claimants respecting workers' compensation claims; provides enforcement of established standards relating to terms and conditions of employment; provides labour adjustment programs. | | | |
| | | (a) Workplace Safety and Health: | | | |
| | $ 2,722,900 | (1) Salaries | $ 2,809,900 | | |
| | 692,400 | (2) Other Expenditures | 724,700 | | |
| | | (Recoverable from Canada $95,000) | | | |
| | $ 3,415,300 | | $ 3,534,600 | | |
| | | (b) Worker Advisor Office: | | | |
| | $ 365,900 | (1) Salaries | $ 378,200 | | |
| | 51,500 | (2) Other Expenditures | 51,500 | | |
| | $ 417,400 | | $ 429,700 | | |
| | | (c) Employment Standards: | | | |
| | $ 1,321,300 | (1) Salaries | $ 1,386,300 | | |
| | 139,800 | (2) Other Expenditures | 139,800 | | |
| | 320,000 | (3) Payment of Wages Fund | 570,000 | | |
| | $ 1,781,100 | | $ 2,096,100 | | |
| | | (d) Labour Adjustment: | | | |
| | $ 197,500 | (1) Salaries | $ 218,200 | | |
| | 418,600 | (2) Other Expenditures | 418,600 | | |
| | $ 616,100 | | $ 636,800 | | |
| $ 15,035,700 | | **TOTAL FOR LABOUR** | | $ 16,077,200 | |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|

## NATURAL RESOURCES (XII)

### SUMMARY OF PROGRAMS

### CURRENT OPERATING EXPENDITURES

| | | |
|---|---|---|
| $ 4,660,200 | 1. Administration and Finance | $ 4,790,800 |
| 80,389,500 | 2. Regional Services | 35,934,100 |
| 6,997,500 | 3. Engineering and Construction | 7,022,000 |
| 9,067,400 | 4. Water Resources | 9,049,300 |
| 14,485,700 | 5. Parks | 15,163,800 |
| 1,881,400 | 6. Lands | 1,915,000 |
| 12,800,500 | 7. Forestry | 13,155,800 |
| 4,277,700 | 8. Fisheries | 4,619,700 |
| 5,166,900 | 9. Wildlife | 5,711,500 |
| 3,417,900 | 10. Surveys and Mapping | 3,467,400 |
| 588,400 | 11. Resource Support Programs | 430,400 |
| $143,733,100 | TOTAL OPERATING EXPENDITURES | $101,259,800 |

### EXPENDITURES RELATED TO CAPITAL

| | | |
|---|---|---|
| 8,434,400 | 12. Expenditures Related to Capital | 8,589,400 |

### LOTTERIES FUNDED PROGRAMS

| | | |
|---|---|---|
| 500,000 | 13. Lotteries Funded Programs | 500,000 |
| $152,667,500* | TOTAL FOR NATURAL RESOURCES | $110,349,200 |

| Year Ending March 31st, 1990 | Year Ending March 31st, 1991 |
|---|---|

**NATURAL RESOURCES (XII) Continued**

***RECONCILIATION STATEMENT**

| Details | 1989-90 Revised Level |
|---|---|
| 1989-90 Main Estimates | $ 99,371,000 |
| 1989-90 Supplementary Estimates | 49,000,000 |
| Allocation of General Salary Increase | 1,303,600 |
| Transfer of functions from: | |
| - Highways and Transportation | 15,000 |
| Transfer of functions to: | |
| - Environment | (160,000) |
| Allocation of funds from: | |
| - Government Services | 19,000 |
| - Canada-Manitoba Enabling Vote re: Agri-Food Agreement | 852,000 |
| - Canada-Manitoba Enabling Vote re: Forest Renewal Agreement | 1,766,900 |
| 1989-90 Adjusted Vote | $ 152,167,500 |
| 1989-90 Lotteries Funded Programs | 500,000 |
| 1989-90 Revised Level | $ 152,667,500 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **NATURAL RESOURCES (XII)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 4,660,200 | 1. | ADMINISTRATION AND FINANCE | | $ 4,790,800 | 108 |
| | | Provides policy and program development and administration for the Department, including research and planning, financial, personnel, computer, audit and support services. | | | |
| $ 20,600 | | (a) Minister's Salary | $ 20,600 | | |
| | | (b) Executive Support: | | | |
| $ 241,800 | | (1) Salaries | $ 252,100 | | |
| 107,700 | | (2) Other Expenditures | 107,700 | | |
| $ 349,500 | | | $ 359,800 | | |
| | | (c) Resource Integration: | | | |
| $ 604,100 | | (1) Salaries | $ 624,300 | | |
| 55,500 | | (2) Other Expenditures | 55,500 | | |
| $ 659,600 | | | $ 679,800 | | |
| | | (d) Financial Services: | | | |
| $ 906,300 | | (1) Salaries | $ 941,300 | | |
| 222,000 | | (2) Other Expenditures | 220,500 | | |
| $ 1,128,300 | | | $ 1,161,800 | | |
| | | (e) Human Resource Management: | | | |
| $ 978,600 | | (1) Salaries | $ 977,900 | | |
| 169,400 | | (2) Other Expenditures | 169,400 | | |
| $ 1,148,000 | | | $ 1,147,300 | | |
| | | (f) Computer Services: | | | |
| $ 262,300 | | (1) Salaries | $ 267,600 | | |
| 41,200 | | (2) Other Expenditures | 40,600 | | |
| $ 303,500 | | | $ 308,200 | | |
| | | (g) Administrative Services: | | | |
| $ 714,700 | | (1) Salaries | $ 747,100 | | |
| 122,400 | | (2) Other Expenditures | 122,400 | | |
| $ 837,100 | | | $ 869,500 | | |

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| | | **NATURAL RESOURCES (XII) Continued** | | | |
| | | (h) Internal Audit: | | | |
| $ 154,200 | | (1) Salaries | $ 159,400 | | |
| 9,400 | | (2) Other Expenditures | 9,400 | | |
| $ 163,600 | | | $ 168,800 | | |
| $ 50,000 | | (j) Venture Manitoba Tours Ltd. | $ 75,000 | | |
| **$ 80,389,500** | | **2. REGIONAL SERVICES** | | **$ 35,934,100** | **109** |
| | | Provides for the delivery of services and programs at the community level relative to resource protection and utilization. | | | |
| | | (a) Administration: | | | |
| $ 1,224,900 | | (1) Salaries | $ 1,285,500 | | |
| 917,900 | | (2) Other Expenditures | 917,900 | | |
| 139,600 | | (3) Problem Wildlife Control | 204,600 | | |
| | | (Recoverable from Canada $30,000) | | | |
| $ 2,282,400 | | | $ 2,408,000 | | |
| | | (b) Northwest Region: | | | |
| $ 1,219,700 | | (1) Salaries | $ 1,242,700 | | |
| 397,500 | | (2) Other Expenditures | 397,500 | | |
| $ 1,617,200 | | | $ 1,640,200 | | |
| | | (c) Northeast Region: | | | |
| $ 1,273,100 | | (1) Salaries | $ 1,301,500 | | |
| 700,300 | | (2) Other Expenditures | 700,300 | | |
| $ 1,973,400 | | | $ 2,001,800 | | |
| | | (d) Interlake Region: | | | |
| $ 1,326,200 | | (1) Salaries | $ 1,354,800 | | |
| 462,100 | | (2) Other Expenditures | 462,100 | | |
| $ 1,788,300 | | | $ 1,816,900 | | |
| | | (e) Southwest Region: | | | |
| $ 895,400 | | (1) Salaries | $ 907,400 | | |
| 291,100 | | (2) Other Expenditures | 291,100 | | |
| $ 1,186,500 | | | $ 1,198,500 | | |

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| | | **NATURAL RESOURCES (XII) Continued** | | | |
| | | (f) Western Region: | | | |
| $ 1,327,000 | | (1) Salaries | $ 1,368,500 | | |
| 419,000 | | (2) Other Expenditures | 419,000 | | |
| $ 1,746,000 | | | $ 1,787,500 | | |
| | | (g) Southeast Region: | | | |
| $ 1,165,200 | | (1) Salaries | $ 1,212,900 | | |
| 333,700 | | (2) Other Expenditures | 333,700 | | |
| $ 1,498,900 | | | $ 1,546,600 | | |
| | | (h) Eastern Region: | | | |
| $ 1,143,600 | | (1) Salaries | $ 1,179,000 | | |
| 352,900 | | (2) Other Expenditures | 352,900 | | |
| $ 1,496,500 | | | $ 1,531,900 | | |
| | | (j) Whiteshell Region: | | | |
| $ 764,400 | | (1) Salaries | $ 788,400 | | |
| 265,600 | | (2) Other Expenditures | 265,600 | | |
| $ 1,030,000 | | | $ 1,054,000 | | |
| | | (k) Fire Program Development and Evaluation: | | | |
| $ 256,700 | | (1) Salaries | $ 271,400 | | |
| 359,600 | | (2) Other Expenditures | 249,600 | | |
| $ 616,300 | | | $ 521,000 | | |
| | | (m) Fire Detection Program: | | | |
| $ 41,400 | | (1) Salaries | $ 44,500 | | |
| 288,100 | | (2) Other Expenditures | 288,100 | | |
| $ 329,500 | | | $ 332,600 | | |
| | | (n) Fire Prevention Program: | | | |
| $ 24,200 | | (1) Salaries | $ 77,800 | | |
| 66,900 | | (2) Other Expenditures | 70,300 | | |
| $ 91,100 | | | $ 148,100 | | |

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| | | **NATURAL RESOURCES (XII) Continued** | | | |
| | | (p) Fire Pre-Suppression Program: | | | |
| $ 1,212,600 | | (1) Salaries . . . . . | $ 1,593,800 | | |
| 2,243,600 | | (2) Other Expenditures . . . . . | 2,909,100 | | |
| $ 3,456,200 | | | $ 4,502,900 | | |
| $ 59,000,000 | | (r) Fire Extra-Suppression Fund . . . . . | $ 12,000,000 | | |
| | | (s) Fire Tac Program: | | | |
| $ . . . . . | | (1) Salaries . . . . . | $ 239,200 | | |
| 1,053,300 | | (2) Other Expenditures . . . . . | 1,053,300 | | |
| $ 1,053,300 | | | $ 1,292,500 | | |
| | | (t) Helitac Program: | | | |
| $ . . . . . | | (1) Salaries . . . . . | $ 429,800 | | |
| 1,223,900 | | (2) Other Expenditures . . . . . | 1,721,800 | | |
| $ 1,223,900 | | | $ 2,151,600 | | |
| $ 6,997,500 | . . . . . | 3. ENGINEERING AND CONSTRUCTION . . . . . | | $ 7,022,000 | 110 |
| | | Provides for professional engineering and technical support services necessary for the implementation of programs, activities and projects developed by the resource branches of the Department, other departments and agencies. Provides for such other engineering and construction management services as may be required by the Department. | | | |
| | | (a) Administration: | | | |
| $ 557,500 | | (1) Salaries . . . . . | $ 585,100 | | |
| 248,700 | | (2) Other Expenditures . . . . . | 216,100 | | |
| $ 806,200 | | | $ 801,200 | | |
| | | (b) Technical Services: | | | |
| $ 1,636,200 | | (1) Salaries . . . . . | $ 1,660,100 | | |
| 97,400 | | (2) Other Expenditures . . . . . | 97,400 | | |
| $ 1,733,600 | | | $ 1,757,500 | | |
| 55,000 | | (3) Less: Recoverable from Other Appropriations . . | 55,000 | | |
| $ 1,678,600 | | | $ 1,702,500 | | |

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| | | **NATURAL RESOURCES (XII) Continued** | | | |
| | | (c) Regional Engineering Services: | | | |
| $ 3,817,700 | | (1) Salaries | $ 3,823,300 | | |
| 1,020,000 | | (2) Other Expenditures | 1,030,000 | | |
| $ 4,837,700 | | | $ 4,853,300 | | |
| 325,000 | | (3) Less: Recoverable from Other Appropriations | 335,000 | | |
| $ 4,512,700 | | | $ 4,518,300 | | |
| $ 9,067,400 | 4. | WATER RESOURCES | | $ 9,049,300 | 111 |
| | | Provides for short and long term planning for the use, regulation, development and management of water resources in or available to the Province. Includes activities associated with the issuance of Water Power and Water Rights licences, designated area permits, subdivision approvals and flood forecasting. | | | |
| | | (a) Administration: | | | |
| $ 378,000 | | (1) Salaries | $ 386,800 | | |
| 113,300 | | (2) Other Expenditures | 113,300 | | |
| $ 491,300 | | | $ 500,100 | | |
| | | (b) Water Licensing and Approvals: | | | |
| $ 495,900 | | (1) Salaries | $ 506,000 | | |
| 26,300 | | (2) Other Expenditures | 26,300 | | |
| $ 522,200 | | | $ 532,300 | | |
| | | (c) Water Management: | | | |
| $ 1,449,800 | | (1) Salaries | $ 1,432,700 | | |
| 363,100 | | (2) Other Expenditures | 324,500 | | |
| 3,852,800 | | (3) Waterway Maintenance | 3,852,800 | | |
| | | (Recoverable from Canada $50,000) | | | |
| $ 5,665,700 | | | $ 5,610,000 | | |
| | | (d) Hydrotechnical Services: | | | |
| $ 1,165,100 | | (1) Salaries | $ 1,181,700 | | |
| 836,900 | | (2) Other Expenditures | 836,600 | | |
| $ 2,002,000 | | | $ 2,018,300 | | |

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| | | **NATURAL RESOURCES (XII) Continued** | | | |
| | | (e) Regional Management: | | | |
| | $ 347,700 | (1) Salaries | $ 350,100 | | |
| | 38,500 | (2) Other Expenditures | 38,500 | | |
| | $ 386,200 | | $ 388,600 | | |
| $ 14,485,700 | | 5. PARKS | | $ 15,163,800 | 112 |
| | | Provides for the establishment, planning, development and management of a resource based provincial park system for the healthful enjoyment and cultural, educational and social benefit of the people of Manitoba. | | | |
| | | (a) Administration: | | | |
| | $ 674,100 | (1) Salaries | $ 720,200 | | |
| | 202,900 | (2) Other Expenditures | 202,900 | | |
| | $ 877,000 | | $ 923,100 | | |
| | | (b) Park Planning: | | | |
| | $ 598,800 | (1) Salaries | $ 619,800 | | |
| | 217,000 | (2) Other Expenditures | 217,000 | | |
| | $ 815,800 | | $ 836,800 | | |
| | | (c) Technical Services: | | | |
| | $ 205,700 | (1) Salaries | $ 207,200 | | |
| | 25,900 | (2) Other Expenditures | 25,900 | | |
| | $ 231,600 | | $ 233,100 | | |
| | | (d) Park Operations and Maintenance: | | | |
| | $ 8,736,900 | (1) Salaries | $ 9,241,900 | | |
| | 2,880,800 | (2) Other Expenditures | 2,880,800 | | |
| | $ 11,617,700 | | $ 12,122,700 | | |
| | | (e) Visitor Services: | | | |
| | $ 430,200 | (1) Salaries | $ 445,800 | | |
| | 76,900 | (2) Other Expenditures | 76,900 | | |
| | $ 507,100 | | $ 522,700 | | |

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| | | **NATURAL RESOURCES (XII) Continued** | | | |
| | $ 68,700 | (f) Grant Assistance . . . . . | $ 130,000 | | |
| | | (g) Regional Park Management: | | | |
| | $ 297,800 | (1) Salaries . . . . . | $ 325,400 | | |
| | 70,000 | (2) Other Expenditures . . . . . | 70,000 | | |
| | $ 367,800 | | $ 395,400 | | |
| $ 1,881,400 | | 6. LANDS . . . . . | | $ 1,915,000 | 113 |
| | | Provides for administration of all Crown Lands and the maintenance of a Crown Lands Registry System. | | | |
| | | (a) Administration: | | | |
| | $ 122,800 | (1) Salaries . . . . . | $ 129,700 | | |
| | 26,200 | (2) Other Expenditures . . . . . | 26,200 | | |
| | $ 149,000 | | $ 155,900 | | |
| | | (b) Crown Lands Administration: | | | |
| | $ 720,100 | (1) Salaries . . . . . | $ 746,400 | | |
| | 182,600 | (2) Other Expenditures . . . . . | 182,600 | | |
| | $ 902,700 | | $ 929,000 | | |
| | | (c) Regional Management: | | | |
| | $ 320,600 | (1) Salaries . . . . . | $ 321,200 | | |
| | 87,800 | (2) Other Expenditures . . . . . | 87,800 | | |
| | $ 408,400 | | $ 409,000 | | |
| | | (d) Crown Lands Registry: | | | |
| | $ 238,300 | (1) Salaries . . . . . | $ 245,400 | | |
| | 183,000 | (2) Other Expenditures . . . . . | 175,700 | | |
| | $ 421,300 | | $ 421,100 | | |

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| | | **NATURAL RESOURCES (XII) Continued** | | | |
| $ 12,800,500 | 7. | FORESTRY | | $ 13,155,800 | 114 |
| | | Provides for programs to foster full utilization and management of forestry resources and provides information regarding all forestry resources. Provides for the protection of forest lands. Develops, implements and monitors operating policy relative to the development and utilization of forest resources and provides for the administration of forest management and renewal agreements. | | | |
| | | (a) Administration: | | | |
| $ 212,300 | | (1) Salaries | $ 220,400 | | |
| 5,000 | | (2) Other Expenditures | 5,000 | | |
| 34,400 | | (3) Grant Assistance | 34,400 | | |
| $ 251,700 | | | $ 259,800 | | |
| | | (b) Forest Management: | | | |
| $ 792,200 | | (1) Salaries | $ 805,200 | | |
| 160,900 | | (2) Other Expenditures | 155,600 | | |
| $ 953,100 | | | $ 960,800 | | |
| | | (c) Silviculture: | | | |
| $ 247,200 | | (1) Salaries | $ 251,900 | | |
| 452,500 | | (2) Other Expenditures | 452,500 | | |
| $ 699,700 | | | $ 704,400 | | |
| | | (d) Forest Protection: | | | |
| $ 778,700 | | (1) Salaries | $ 786,500 | | |
| 1,369,700 | | (2) Other Expenditures | 1,719,700 | | |
| $ 2,148,400 | | | $ 2,506,200 | | |
| | | (e) Forest Operations: | | | |
| $ 1,037,200 | | (1) Salaries | $ 1,076,400 | | |
| 265,600 | | (2) Other Expenditures | 265,600 | | |
| $ 1,302,800 | | | $ 1,342,000 | | |
| | | (f) Forest Regeneration: | | | |
| $ 461,200 | | (1) Salaries | $ 500,700 | | |
| 1,586,200 | | (2) Other Expenditures | 1,586,200 | | |
| $ 2,047,400 | | | $ 2,086,900 | | |

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| | | **NATURAL RESOURCES (XII) Continued** | | | |
| | | (g) Forest Development Program: | | | |
| | $ 352,700 | (1) Salaries | $ 358,800 | | |
| | 2,099,300 | (2) Other Expenditures | 1,989,300 | | |
| | $ 2,452,000 | | $ 2,348,100 | | |
| | | (h) Forest Renewal: | | | |
| | $ 39,100 | (1) Salaries | $ 41,300 | | |
| | 2,906,300 | (2) Other Expenditures | 2,906,300 | | |
| | $ 2,945,400 | | $ 2,947,600 | | |
| $ 4,277,700 | | 8. FISHERIES | | $ 4,619,700 | 115 |
| | | Provides for the management of sport and commercial fisheries, fish stocking, fish habitat programs and for Northern Fishermen's Freight Assistance. | | | |
| | | (a) Administration: | | | |
| | $ 254,600 | (1) Salaries | $ 262,000 | | |
| | 51,700 | (2) Other Expenditures | 51,700 | | |
| | $ 306,300 | | $ 313,700 | | |
| | | (b) Regional Management: | | | |
| | $ 1,099,900 | (1) Salaries | $ 1,125,900 | | |
| | 263,500 | (2) Other Expenditures | 263,500 | | |
| | $ 1,363,400 | | $ 1,389,400 | | |
| | | (c) Fish Culture: | | | |
| | $ 609,600 | (1) Salaries | $ 611,900 | | |
| | 161,200 | (2) Other Expenditures | 251,200 | | |
| | $ 770,800 | | $ 863,100 | | |
| | | (d) Fisheries Habitat Management: | | | |
| | $ 449,100 | (1) Salaries | $ 453,800 | | |
| | 205,400 | (2) Other Expenditures | 165,400 | | |
| | $ 654,500 | | $ 619,200 | | |

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| | | **NATURAL RESOURCES (XII) Continued** | | | |
| | | (e) Sport and Commercial Fishing Management: | | | |
| | $ 307,200 | (1) Salaries | $ 294,800 | | |
| | 80,000 | (2) Other Expenditures | 80,000 | | |
| | $ 387,200 | | $ 374,800 | | |
| | $ 342,600 | (f) Northern Fishermen's Freight Assistance | $ 342,600 | | |
| | $ 452,900 | (g) Fishermen's Loan Program - Administration | $ 716,900 | | |
| $ 5,166,900 | 9. | WILDLIFE | | $ 5,711,500 | 116 |
| | | Provides for programs to manage and develop wildlife resources for commercial and recreational uses. | | | |
| | | (a) Administration: | | | |
| | $ 255,200 | (1) Salaries | $ 258,000 | | |
| | 81,300 | (2) Other Expenditures | 81,300 | | |
| | $ 336,500 | | $ 339,300 | | |
| | | (b) Operational Management: | | | |
| | $ 474,500 | (1) Salaries | $ 479,100 | | |
| | 113,900 | (2) Other Expenditures | 103,900 | | |
| | 1,000 | (3) Grant Assistance | 1,000 | | |
| | $ 589,400 | | $ 584,000 | | |
| | | (c) Habitat Management: | | | |
| | $ 402,500 | (1) Salaries | $ 401,200 | | |
| | 415,500 | (2) Other Expenditures | 515,500 | | |
| | ..... | (3) Canada-Manitoba Soil Conservation Agreement | 288,000 | (1) | |
| | $ 818,000 | | $ 1,204,700 | | |
| | | (d) Biological Services: | | | |
| | $ 446,500 | (1) Salaries | $ 453,400 | | |
| | 158,400 | (2) Other Expenditures | 148,400 | | |
| | 12,000 | (3) Grant Assistance | 12,000 | | |
| | $ 616,900 | | $ 613,800 | | |

Note (1) - In addition, $72,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Soil Conservation Agreement, for a total authorization for the Department of $360,000.

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| | | **NATURAL RESOURCES (XII) Continued** | | | |
| | | (e) Regional Management: | | | |
| $ 643,500 | | (1) Salaries | $ 669,700 | | |
| 178,200 | | (2) Other Expenditures | 178,200 | | |
| $ 821,700 | | | $ 847,900 | | |
| | | (f) Wildlife Management: | | | |
| $ 137,800 | | (1) Salaries | $ 138,900 | | |
| 122,900 | | (2) Other Expenditures | 112,900 | | |
| $ 260,700 | | | $ 251,800 | | |
| | | (g) Fur Management: | | | |
| $ 467,200 | | (1) Salaries | $ 466,800 | | |
| 333,900 | | (2) Other Expenditures | 333,500 | | |
| 75,400 | | (3) Grant Assistance | 75,400 | | |
| | | (Recoverable from Canada $205,100) | | | |
| $ 876,500 | | | $ 875,700 | | |
| $ 331,200 | | (h) Canada-Manitoba Waterfowl Damage Prevention Agreement | $ 471,200 | | |
| | | (Recoverable from Canada $257,300) | | | |
| | | (j) Commercial Wildlife Management: | | | |
| $ 264,700 | | (1) Salaries | $ 271,800 | | |
| 46,500 | | (2) Other Expenditures | 46,500 | | |
| 4,000 | | (3) Grant Assistance | 4,000 | | |
| 200,800 | | (4) Big Game Damage Compensation | 200,800 | | |
| | | (Recoverable from Canada $137,300) | | | |
| $ 516,000 | | | $ 523,100 | | |
| $ 3,417,900 | 10. | SURVEYS AND MAPPING | | $ 3,467,400 | 117 |
| | | Provides a central provincial service in legal and control surveys, topographic and geographic mapping and remote sensing. Provides for the maintenance of a provincial air photo library and operation of a central map office. | | | |
| | | (a) Administration: | | | |
| $ 321,600 | | (1) Salaries | $ 316,800 | | |
| 50,700 | | (2) Other Expenditures | 50,700 | | |
| $ 372,300 | | | $ 367,500 | | |

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| | | **NATURAL RESOURCES (XII) Continued** | | | |
| | | (b) Field Surveys: | | | |
| $ 703,300 | | (1) Salaries | $ 720,700 | | |
| 416,200 | | (2) Other Expenditures | 416,200 | | |
| $ 1,119,500 | | | $ 1,136,900 | | |
| 170,000 | | (3) Less: Recoverable from Other Appropriations | 170,000 | | |
| $ 949,500 | | | $ 966,900 | | |
| | | (c) Mapping: | | | |
| $ 746,000 | | (1) Salaries | $ 763,600 | | |
| 120,500 | | (2) Other Expenditures | 124,500 | | |
| $ 866,500 | | | $ 888,100 | | |
| 31,000 | | (3) Less: Recoverable from Other Appropriations | 35,000 | | |
| $ 835,500 | | | $ 853,100 | | |
| | | (d) Map Distribution and Remote Sensing: | | | |
| $ 443,300 | | (1) Salaries | $ 459,300 | | |
| 376,200 | | (2) Other Expenditures | 376,200 | | |
| $ 819,500 | | | $ 835,500 | | |
| 185,000 | | (3) Less: Recoverable from Other Appropriations | 185,000 | | |
| $ 634,500 | | | $ 650,500 | | |
| | | (e) Computer Services and Data Management: | | | |
| $ 489,700 | | (1) Salaries | $ 493,000 | | |
| 136,400 | | (2) Other Expenditures | 136,400 | | |
| $ 626,100 | | | $ 629,400 | | |

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| | | **NATURAL RESOURCES (XII) Continued** | | | |
| $ 588,400 | 11. | RESOURCE SUPPORT PROGRAMS | | $ 430,400 | 118 |
| | | Provides for the operation of the offices of the Manitoba Water Commission, the Garrison Diversion Opposition and the Sustainable Development Coordination Unit. Provides funding for the Manitoba Habitat Enhancement Fund and grant support to the Natural Resources Institute. | | | |
| $ 178,400 | | (a) Special Resource Projects | $ 85,400 | | |
| 200,000 | | (b) Habitat Enhancement Fund | 100,000 | | |
| 20,000 | | (c) Natural Resource Institute Grant | 20,000 | | |
| 190,000 | | (d) Sustainable Development | 225,000 | | |
| $143,733,100 | | **TOTAL OPERATING EXPENDITURES** | | $101,259,800 | |
| | | **EXPENDITURES RELATED TO CAPITAL** | | | |
| $ 8,434,400 | 12. | EXPENDITURES RELATED TO CAPITAL | | $ 8,589,400 | 119 |
| $ 8,434,400 | | (a) Acquisition/Construction of Physical Assets | $ 8,589,400 (2) | | |
| | | (Recoverable from Canada $54,000) | | | |
| | | **LOTTERIES FUNDED PROGRAMS** | | | |
| $ 500,000 | 13. | LOTTERIES FUNDED PROGRAMS | | $ 500,000 | 120 |
| $ 500,000 | | (a) Special Conservation Fund | $ 500,000 | | |
| $152,667,500 | | **TOTAL FOR NATURAL RESOURCES** | | $110,349,200 | |

Note (2) - In addition, $405,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Agri-Food Agreement, for a total authorization for the Department of $2,025,000.

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **NORTHERN AFFAIRS (XIX)** | |
| | **SUMMARY OF PROGRAMS** | |
| | **CURRENT OPERATING EXPENDITURES** | |
| $ 1,785,400 | 1. Administration and Finance . . . . . | $ 2,236,500 |
| 8,871,900 | 2. Local Government Development . . . . . | 8,428,300 |
| 3,695,500 | 3. Agreements Management and Co-ordination . . . . . | 2,585,700 |
| 2,133,100 | 4. Native Affairs Secretariat . . . . . | 2,099,500 |
| $ 16,485,900 | **TOTAL OPERATING EXPENDITURES** . . . . . | $ 15,350,000 |
| | **EXPENDITURES RELATED TO CAPITAL** | |
| 4,711,400 | 5. Expenditures Related to Capital . . . . . | 4,247,400 |
| $ 21,197,300* | **TOTAL FOR NORTHERN AFFAIRS** . . . . . | $ 19,597,400 |

| Year Ending March 31st, 1990 | Year Ending March 31st, 1991 |
|---|---|

**NORTHERN AFFAIRS (XIX) Continued**

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates | $ 23,934,300 |
| Allocation of General Salary Increase | 149,800 |
| Transfer of functions from: | |
| - Highways and Transportation | 95,000 |
| Transfer of functions to: | |
| - Highways and Transportation | (65,000) |
| Allocation of funds from: | |
| - Government Services | 7,600 |
| - Canada-Manitoba Enabling Vote re: Northern Development Agreement | 1,843,400 |
| - Canada-Manitoba Enabling Vote re: Special ARDA Agreement | 692,300 |
| Allocation of funds to: | |
| - Agriculture re: Northern Development Agreement | (58,900) |
| - Education and Training re: Northern Development Agreement | (4,380,900) |
| - Family Services re: Northern Development Agreement | (762,300) |
| - Highways and Transportation re: Northern Development Agreement | (258,000) |
| 1989-90 Adjusted Vote | $ 21,197,300 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **NORTHERN AFFAIRS (XIX)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 1,785,400 | | 1. ADMINISTRATION AND FINANCE | | $ 2,236,500 | 121 |
| | | Provides direction, control, research and planning and co-ordination of departmental policies and programs. Also provides administrative support services to the Department and northern and remote communities in terms of budget, expenditures and cost-sharing arrangements. | | | |
| | $ 20,600 | (a) Minister's Salary | $ 20,600 | | |
| | | (b) Executive Support: | | | |
| | $ 433,200 | (1) Salaries | $ 497,300 | | |
| | 133,200 | (2) Other Expenditures | 133,200 | | |
| | $ 566,400 | | $ 630,500 | | |
| | | (c) Financial and Administrative Services: | | | |
| | $ 395,000 | (1) Salaries | $ 424,000 | | |
| | 55,400 | (2) Other Expenditures | 55,400 | | |
| | $ 450,400 | | $ 479,400 | | |
| | | (d) Northern Affairs Fund: | | | |
| | $ 106,800 | (1) Salaries | $ 111,700 | | |
| | 8,000 | (2) Other Expenditures | 8,000 | | |
| | $ 114,800 | | $ 119,700 | | |
| | | (e) Communications: | | | |
| | $ 96,200 | (1) Salaries | $ 99,200 | | |
| | 37,000 | (2) Other Expenditures | 36,300 | | |
| | $ 133,200 | | $ 135,500 | | |
| | $ 500,000 | (f) Communities Economic Development Fund | $ 850,800 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **NORTHERN AFFAIRS (XIX) Continued** | | | |
| $ 8,871,900 | | 2. LOCAL GOVERNMENT DEVELOPMENT | | $ 8,428,300 | 122 |
| | | Provides services to northern and remote communities which assist in the attainment of local self-government. The services take the form of financial and technical assistance of a local municipal nature. | | | |
| | | (a) Programs and Operational Support: | | | |
| $ 190,200 | | (1) Salaries | $ 205,300 | | |
| 76,000 | | (2) Other Expenditures | 76,000 | | |
| 3,937,500 | | (3) Community Operations | 4,109,800 | | |
| 75,000 | | (4) General Support Grants | 75,000 | | |
| 100,000 | | (5) Community Training | 100,000 | | |
| 691,300 | | (6) Regional Services | 691,300 | | |
| 851,500 | | (7) Grants | 268,900 | | |
| $ 5,921,500 | | | $ 5,526,300 | | |
| | | (b) Thompson Region: | | | |
| $ 379,600 | | (1) Salaries | $ 383,800 | | |
| 116,400 | | (2) Other Expenditures | 116,400 | | |
| $ 496,000 | | | $ 500,200 | | |
| | | (c) The Pas Region: | | | |
| $ 237,800 | | (1) Salaries | $ 244,100 | | |
| 56,700 | | (2) Other Expenditures | 56,700 | | |
| $ 294,500 | | | $ 300,800 | | |
| | | (d) Dauphin Region: | | | |
| $ 334,900 | | (1) Salaries | $ 318,500 | | |
| 80,600 | | (2) Other Expenditures | 80,600 | | |
| $ 415,500 | | | $ 399,100 | | |
| | | (e) Selkirk Region: | | | |
| $ 390,000 | | (1) Salaries | $ 402,400 | | |
| 126,800 | | (2) Other Expenditures | 126,800 | | |
| $ 516,800 | | | $ 529,200 | | |
| $ 48,600 | | (f) Emergency Response Program | $ 48,600 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **NORTHERN AFFAIRS (XIX) Continued** | | | |
| | | (g) Technical Services: | | | |
| $ 548,400 | | (1) Salaries | $ 491,800 | | |
| 114,200 | | (2) Other Expenditures | 113,200 | | |
| $ 662,600 | | | $ 605,000 | | |
| | | (h) Audit Services: | | | |
| $ 178,900 | | (1) Salaries | $ 163,000 | | |
| 27,400 | | (2) Other Expenditures | 27,400 | | |
| $ 206,300 | | | $ 190,400 | | |
| | | (j) Inter-Governmental Regional Services: | | | |
| $ 239,000 | | (1) Salaries | $ 257,600 | | |
| 71,100 | | (2) Other Expenditures | 71,100 | | |
| $ 310,100 | | | $ 328,700 | | |
| $ 3,695,500 | 3. | AGREEMENTS MANAGEMENT AND CO-ORDINATION | | $ 2,585,700 | 123 |
| | | Develop, manage and co-ordinate federal/provincial programs directed at northern Manitoba; implement Northern Flood Agreement and assist in remote business and wild rice development. | | | |
| | | (a) Northern Development Co-ordination: | | | |
| $ 174,900 | | (1) Salaries | $ 153,900 | | |
| 33,200 | | (2) Other Expenditures | 33,200 | | |
| 410,900 | | (3) Payments to Other Implementing Jurisdictions | ..... | | |
| $ 619,000 | | | $ 187,100 | | |
| | | (b) Agreements Management: | | | |
| $ 287,800 | | (1) Salaries | $ 252,900 | | |
| 97,700 | | (2) Other Expenditures | 97,000 | | |
| 855,000 | | (3) Northern Flood Agreement | 855,000 | | |
| $ 1,240,500 | | | $ 1,204,900 | | |
| | | (c) Economic Development: | | | |
| $ 388,500 | | (1) Salaries | $ 395,600 | | |
| 87,100 | | (2) Other Expenditures | 112,100 | | |
| 250,000 | | (3) Corporate Projects | 250,000 | | |
| 970,000 | | (4) Canada-Manitoba Special ARDA Agreement | 320,000 | | |
| | | (Recoverable from Canada $225,000) | | | |
| $ 1,695,600 | | | $ 1,077,700 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **NORTHERN AFFAIRS (XIX) Continued** | | | |
| | | (d) Management Services: | | | |
| | $ 130,400 | (1) Salaries | $ 101,000 | | |
| | 10,000 | (2) Other Expenditures | 15,000 | | |
| | $ 140,400 | | $ 116,000 | | |
| $ 2,133,100 | ..... | 4. NATIVE AFFAIRS SECRETARIAT | | $ 2,099,500 | 124 |
| | | Facilitates policy development; research and planning; policy analysis; federal/provincial negotiations; inter-provincial negotiations; co-ordination and organizational activity. | | | |
| | $ 457,500 | (a) Salaries | $ 433,900 | | |
| | 177,600 | (b) Other Expenditures | 177,600 | | |
| | 1,498,000 | (c) Aboriginal Development Programs | 1,488,000 | | |
| $ 16,485,900 | | TOTAL OPERATING EXPENDITURES | | $ 15,350,000 | |
| | | **EXPENDITURES RELATED TO CAPITAL** | | | |
| $ 4,711,400 | ..... | 5. EXPENDITURES RELATED TO CAPITAL | | $ 4,247,400 | 125 |
| | | (a) Acquisition/Construction of Physical Assets: | | | |
| | $ 4,276,400 | (1) Northern Communities | $ 3,676,400 | | |
| | 435,000 | (2) Community Access and Resource Roads | 435,000 | | |
| | ..... | (3) Cottage Sub-Divisions | 136,000 | | |
| | $ 4,711,400 | | $ 4,247,400 | | |
| $ 21,197,300 | | TOTAL FOR NORTHERN AFFAIRS | | $ 19,597,400 | |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|

## RURAL DEVELOPMENT (XIII)

### SUMMARY OF PROGRAMS

### CURRENT OPERATING EXPENDITURES

| | | |
|---|---|---|
| $ 1,134,400 | 1. Administration and Finance | $ 1,239,900 |
| 359,300 | 2. Municipal Board | 391,500 |
| 32,432,500 | 3. Municipal Advisory and Financial Services | 37,753,200 |
| 5,650,500 | 4. Municipal Assessments | 5,793,600 |
| 4,429,500 | 5. Research and Systems Services | 4,346,000 |
| 3,002,700 | 6. Municipal Planning Services | 3,031,800 |
| 477,300 | 7. Provincial Planning | 489,300 |
| 129,200 | 8. Surface Rights Board | 124,000 |
| 1,984,800 | 9. Manitoba Water Services Board | 1,998,000 |
| 1,181,000 | 10. Rural Economic Development | 1,350,800 |
| 440,000 | 11. Conservation Districts Authority | 436,800 |
| $ 51,221,200 | TOTAL OPERATING EXPENDITURES | $ 56,954,900 |

### EXPENDITURES RELATED TO CAPITAL

| | | |
|---|---|---|
| 6,978,000 | 12. Expenditures Related to Capital | 7,055,100 |
| $ 58,199,200* | TOTAL FOR RURAL DEVELOPMENT | $ 64,010,000 |

### *RECONCILIATION STATEMENT

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates | $ 57,819,700 |
| Allocation of General Salary Increase | 306,800 |
| Transfer of functions from: | |
| - Agriculture | 60,000 |
| - Industry, Trade and Tourism | 2,000 |
| - Highways and Transportation | 37,500 |
| Transfer of functions to: | |
| - Agriculture | (38,300) |
| Allocation of funds from: | |
| - Government Services | 11,500 |
| 1989-90 Adjusted Vote | $ 58,199,200 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **RURAL DEVELOPMENT (XIII)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 1,134,400 | 1. | ADMINISTRATION AND FINANCE | | $ 1,239,900 | 126 |
| | | Provides for overall planning, management and control of departmental policies and programs, budget co-ordination and management planning, accounting, personnel, payroll and other administrative services. | | | |
| $ 20,600 | | (a) Minister's Salary | $ 20,600 | | |
| | | (b) Executive Support: | | | |
| $ 295,700 | | (1) Salaries | $ 327,500 | | |
| 71,900 | | (2) Other Expenditures | 81,900 | | |
| $ 367,600 | | | $ 409,400 | | |
| | | (c) Brandon Office: | | | |
| $ 71,600 | | (1) Salaries | $ 87,900 | | |
| 30,000 | | (2) Other Expenditures | 30,000 | | |
| $ 101,600 | | | $ 117,900 | | |
| | | (d) Human Resource Management: | | | |
| $ 142,400 | | (1) Salaries | $ 148,100 | | |
| 11,400 | | (2) Other Expenditures | 11,400 | | |
| $ 153,800 | | | $ 159,500 | | |
| | | (e) Financial and Administrative Services: | | | |
| $ 235,300 | | (1) Salaries | $ 243,000 | | |
| 155,500 | | (2) Other Expenditures | 189,500 | | |
| $ 390,800 | | | $ 432,500 | | |
| $ 100,000 | | (f) Rural Development Institute - Grant | $ 100,000 | | |
| $ 359,300 | 2. | MUNICIPAL BOARD | | $ 391,500 | 127 |
| | | Reviews and renders decisions on municipal borrowing, assessment, planning and other matters as required by statute. | | | |
| $ 307,400 | | (a) Salaries | $ 326,500 | | |
| 51,900 | | (b) Other Expenditures | 65,000 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **RURAL DEVELOPMENT (XIII) Continued** | | | |
| $ 32,432,500 | | 3. MUNICIPAL ADVISORY AND FINANCIAL SERVICES | | $ 37,753,200 | 128 |
| | | Provides advisory services on location to municipalities and local government districts in areas of finance and administration, has responsibility for ensuring consistent methods of budgeting, accounting and financial reporting, grant assistance to municipalities for grants in lieu of taxes, Urban Transit Grants, Centennial Grants, Police Grants and Municipal Support Grants. | | | |
| | $ 1,287,300 | (a) Salaries | $ 1,165,000 | | |
| | 205,900 | (b) Other Expenditures | 225,900 | | |
| | 28,027,500 | (c) Grants to Municipalities in Lieu of Taxes | 31,125,400 | | |
| | 735,300 | (d) Urban Transit Grants | 884,600 | | |
| | 17,300 | (e) Centennial Grants | 14,800 | | |
| | 657,200 | (f) Police Services Grants | 667,900 | | |
| | 1,502,000 | (g) Municipal Support Grants | 3,669,600 | | |
| $ 5,650,500 | | 4. MUNICIPAL ASSESSMENTS | | $ 5,793,600 | 129 |
| | | Provides a complete assessment service to all municipal units except the City of Winnipeg, prepares equalized and balanced assessment annually. | | | |
| | $ 4,754,500 | (a) Salaries | $ 5,135,300 | | |
| | 896,000 | (b) Other Expenditures | 658,300 | | |
| $ 4,429,500 | | 5. RESEARCH AND SYSTEMS SERVICES | | $ 4,346,000 | 130 |
| | | Provides research and analysis in support of strategic planning and policy development; provides computer service and systems development to the Department and to municipal governments in the fields of assessment, municipal accounting, tax statements, water billing and pensioner school tax assistance and resident home owner advance programs. | | | |
| | | (a) Research: | | | |
| | $ 226,300 | (1) Salaries | $ 230,800 | | |
| | 9,500 | (2) Other Expenditures | 9,500 | | |
| | $ 235,800 | | $ 240,300 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **RURAL DEVELOPMENT (XIII) Continued** | | | |
| | | (b) Systems Services: | | | |
| | $ 672,900 | (1) Salaries | $ 756,500 | | |
| | 3,520,800 | (2) Other Expenditures | 3,349,200 | | |
| | $ 4,193,700 | | $ 4,105,700 | | |
| $ 3,002,700 | | 6. MUNICIPAL PLANNING SERVICES | | $ 3,031,800 | 131 |
| | | Provides professional planning advice to Planning Districts and Municipalities under agreement. Provides planning advice for government departments on request and administers The Planning Act. | | | |
| | $ 2,683,100 | (a) Salaries | $ 2,722,200 | | |
| | 319,600 | (b) Other Expenditures | 309,600 | | |
| $ 477,300 | | 7. PROVINCIAL PLANNING | | $ 489,300 | 132 |
| | | Provides technical and administrative support to the Interdepartmental Planning Board and the Provincial Land Use Committee of Cabinet, as well as administering the subdivision approval process. | | | |
| | $ 440,100 | (a) Salaries | $ 447,900 | | |
| | 37,200 | (b) Other Expenditures | 41,400 | | |
| $ 129,200 | | 8. SURFACE RIGHTS BOARD | | $ 124,000 | 133 |
| | | Provides for the resolution of disputes in accordance with The Surface Rights Act. | | | |
| | $ 93,200 | (a) Salaries | $ 95,000 | | |
| | 36,000 | (b) Other Expenditures | 29,000 | | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **RURAL DEVELOPMENT (XIII) Continued** | | | |
| $ 1,984,800 | 9. | MANITOBA WATER SERVICES BOARD | | $ 1,998,000 | 134 |
| | | Provides rural communities and farmers with information and financial support to develop and upgrade sewer and water infrastructure. | | | |
| $ 1,526,300 | | (a) Salaries | $ 1,559,500 | | |
| 458,500 | | (b) Other Expenditures | 438,500 | | |
| $ 1,181,000 | 10. | RURAL ECONOMIC DEVELOPMENT | | $ 1,350,800 | 135 |
| | | Administers grants to the Regional Development Corporations and co-ordinates resources in support of economic development in rural Manitoba. | | | |
| $ 416,400 | | (a) Salaries | $ 427,900 | | |
| 130,600 | | (b) Other Expenditures | 275,600 | | |
| 634,000 | | (c) Grants | 647,300 | | |
| $ 440,000 | 11. | CONSERVATION DISTRICTS AUTHORITY | | $ 436,800 | 136 |
| | | Provides assistance, financial and otherwise, for program development and implementation and co-ordinates or provides planning services to conservation districts. | | | |
| $ 303,000 | | (a) Salaries | $ 308,800 | | |
| 137,000 | | (b) Other Expenditures | 128,000 | | |
| $ 51,221,200 | | TOTAL OPERATING EXPENDITURES | | $ 56,954,900 | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appro-priations | Year Ending March 31st, 1991 | Resolu-tion No. |
|---|---|---|---|---|---|
| | | **RURAL DEVELOPMENT (XIII) Continued** | | | |
| | | **EXPENDITURES RELATED TO CAPITAL** | | | |
| $ 6,978,000 | 12. | EXPENDITURES RELATED TO CAPITAL | | $ 7,055,100 | 137 |
| | | (a) Capital Grants: | | | |
| $ 107,000 | | (1) Urban Transit Bus Purchases | $ 101,000 | | |
| 1,300,000 | | (2) Water Development | 1,800,000 | | |
| 3,500,000 | | (3) Sewer and Water | 3,000,000 | | |
| 2,011,000 | | (4) Conservation Districts | 2,094,100 | | |
| $ 6,918,000 | | | $ 6,995,100 | | |
| | | (b) Acquisition/Construction of Physical Assets: | | | |
| $ 60,000 | | (1) Conservation District Development | $ 60,000 | | |
| $ 58,199,200 | | **TOTAL FOR RURAL DEVELOPMENT** | | $ 64,010,000 | |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **SENIORS DIRECTORATE (XXIV)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 209,400 | 1. | SENIORS DIRECTORATE | | $ 277,000 | 138 |
| | | Provides support to the Minister Responsible for Seniors and communicates information to seniors on pertinent government programs to improve their accessibility. | | | |
| $ 89,400 | | (a) Salaries | $ 113,400 | | |
| 120,000 | | (b) Other Expenditures | 163,600 | | |
| $ 209,400* | | **TOTAL FOR SENIORS DIRECTORATE** | | $ 277,000 | |

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates | $ 207,300 |
| Allocation of General Salary Increase | 2,100 |
| 1989-90 Adjusted Vote | $ 209,400 |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **STATUS OF WOMEN (XXII)** | |
| | **SUMMARY OF PROGRAMS** | |
| | **CURRENT OPERATING EXPENDITURES** | |
| $ 767,700 | 1. Status of Women . . . . . | $ 958,000 |
| $ 767,700* | **TOTAL FOR STATUS OF WOMEN** . . . . . | $ 958,000 |

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates . . . . . | $ 763,400 |
| Allocation of General Salary Increase . . . . . | 8,900 |
| Transfer of functions from: | |
| - Family Services . . . . . | 43,000 |
| Transfer of functions to: | |
| - Family Services . . . . . | (47,600) |
| 1989-90 Adjusted Vote . . . . . | $ 767,700 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **STATUS OF WOMEN (XXII)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 767,700 | 1. | STATUS OF WOMEN | | $ 958,000 | 139 |
| | | (a) Advisory Council on the Status of Women: Advises the Government, through the Minister Responsible for the Status of Women, on matters relating to the status of women, with the objective of advancing the goal of equal participation of women in society and promoting changes in social, legal and economic structures to that end. | | | |
| | $ 141,600 | (1) Salaries | $ 152,900 | | |
| | 126,900 | (2) Other Expenditures | 116,900 | | |
| | $ 268,500 | | $ 269,800 | | |
| | | (b) Women's Directorate: Co-ordinates the evaluation of government programs, policies and legislation in order to ensure that women's concerns are reflected; provides support to the Minister Responsible for the Status of Women; communicates information on pertinent government issues in this area to the public; and operates two field offices for rural outreach and consultation. | | | |
| | $ 428,200 | (1) Salaries | $ 435,300 | | |
| | 71,000 | (2) Other Expenditures | 252,900 | | |
| | $ 499,200 | | $ 688,200 | | |
| $ 767,700 | | **TOTAL FOR STATUS OF WOMEN** | | $ 958,000 | |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **URBAN AFFAIRS (XX)** | |
| | **SUMMARY OF PROGRAMS** | |
| | **CURRENT OPERATING EXPENDITURES** | |
| $ 444,500 | 1. Administration and Finance . . . . . | $ 478,900 |
| 43,962,500 | 2. Financial Assistance to the City of Winnipeg . . . . . | 45,861,700 |
| 6,021,600 | 3. Urban Policy and Agreement Management . . . . . | 5,578,300 |
| $ 50,428,600 | **TOTAL OPERATING EXPENDITURES** . . . . . | $ 51,918,900 |
| | **EXPENDITURES RELATED TO CAPITAL** | |
| 26,960,000 | 4. Expenditures Related to Capital . . . . . | 21,152,900 |
| $ 77,388,600* | **TOTAL FOR URBAN AFFAIRS** . . . . . | $ 73,071,800 |

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates . . . . . | $ 77,367,200 |
| Allocation of General Salary Increase . . . . . | 15,400 |
| Transfer of functions from: | |
| - Housing . . . . . | 6,000 |
| 1989-90 Adjusted Vote . . . . . | $ 77,388,600 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **URBAN AFFAIRS (XX)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 444,500 | | 1. ADMINISTRATION AND FINANCE | | $ 478,900 | 140 |
| | | Provides for the operation of the offices of the Minister and Deputy Minister, financial, personnel and other administrative services to the Department. | | | |
| | $ 10,300 | (a) Minister's Salary | $ 10,300 | | |
| | | (b) Executive Support: | | | |
| | $ 203,700 | (1) Salaries | $ 220,100 | | |
| | 47,300 | (2) Other Expenditures | 51,500 | | |
| | $ 251,000 | | $ 271,600 | | |
| | | (c) Administrative and Financial Services: | | | |
| | $ 155,300 | (1) Salaries | $ 168,000 | | |
| | 27,900 | (2) Other Expenditures | 29,000 | | |
| | $ 183,200 | | $ 197,000 | | |
| $ 43,962,500 | | 2. FINANCIAL ASSISTANCE TO THE CITY OF WINNIPEG | | $ 45,861,700 (1) | 141 |
| | | Provides for the current operating grants to the City of Winnipeg. | | | |
| | $ 19,906,000 | (a) Unconditional Current Programs Grant | $ 20,500,000 | | |
| | 16,906,500 | (b) Urban Transit Operating Grant | 17,726,500 | | |
| | 7,150,000 | (c) General Support Grant | 7,635,200 | | |
| $ 6,021,600 | | 3. URBAN POLICY AND AGREEMENT MANAGEMENT | | $ 5,578,300 | 142 |
| | | Provides urban policy formulation, planning advice and inter-governmental liaison with respect to Urban Affairs. Provides for the Province's share of expenditures related to improving the core area of the City of Winnipeg and provides for the effective participation of core area residents in employment and development opportunities. | | | |
| | $ 450,100 | (a) Salaries | $ 447,900 | | |
| | $ 97,400 | (b) Other Expenditures | $ 143,800 | | |

Note (1) - In addition, $14,900,000 is provided under Expenditures Related to Capital for a total of $60,761,700 for grants to the City of Winnipeg.

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **URBAN AFFAIRS (XX) Continued** | | | |
| | $ 234,000 | (c) North Portage Redevelopment . . . . . | $ 234,000 | | |
| | | (d) Canada-Manitoba Winnipeg Core Area Renewed Agreement: | | | |
| | $ 1,315,900 | (1) Payments to Other Implementing Jurisdictions . . | $ 874,400 | | |
| | 2,880,000 | (2) Payments to Other Provincial Departments . . . . | 2,800,800 | | |
| | 976,200 | (3) Departmental Expenditures . . . . . | 1,027,400 | | |
| | $ 5,172,100 | (Recoverable from Canada and Winnipeg $2,631,400) | $ 4,702,600 (2) | | |
| | $ 18,000 | (e) Canada-Manitoba A.R.C. Agreement . . . . . | $ . . . . . | | |
| | $ 50,000 | (f) Riverbank Development . . . . . | $ 50,000 | | |
| $ 50,428,600 | | **TOTAL OPERATING EXPENDITURES** . . . . . | | $ 51,918,900 | |
| | | **EXPENDITURES RELATED TO CAPITAL** | | | |
| $ 26,960,000 | . . . . . | 4. EXPENDITURES RELATED TO CAPITAL . . . . . | | $ 21,152,900 | 143 |
| | $ 232,500 | (a) North Portage Redevelopment . . . . . | $ . . . . . | | |
| | $ 3,000,000 | (b) Shoal Lake Agreement . . . . . | $ . . . . . | | |
| | $ 14,000,000 | (c) Financial Assistance to the City of Winnipeg . . . . | $ 14,900,000 | | |
| | $ 70,000 | (d) Riverbank Development . . . . . | $ 170,000 | | |

Note (2) - In addition, $1,175,600 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement. Of this amount, $700,200 pertains to Payments to Other Provincial Departments. Total Current authorization for the Winnipeg Core Area Renewed Agreement is $5,878,200. Total authorization including Expenditures Related to Capital is $13,481,800.

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **URBAN AFFAIRS (XX) Continued** | | | |
| | | (e) Acquisition/Construction of Physical Assets - Canada-Manitoba Winnipeg Core Area Renewed Agreement: | | | |
| | $ 5,673,800 | (1) Payments to Other Implementing Jurisdictions . . | $ 3,968,200 | | |
| | 1,826,400 | (2) Payments to Other Provincial Departments . . . . | 1,554,700 | | |
| | 2,157,300 | (3) Departmental Expenditures . . . . . | 560,000 | | |
| | $ 9,657,500 | (Recoverable from Canada and Winnipeg $1,291,400) | $ 6,082,900 | (3) | |
| $ 77,388,600 | | **TOTAL FOR URBAN AFFAIRS** . . . . . | | $ 73,071,800 | |

Note (3) - In addition, $1,520,700 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement. Of this amount, $388,700 pertains to Payments to Other Provincial Departments. Total Capital authorization for the Winnipeg Core Area Renewed Agreement is $7,603,600. Total authorization including Current Operating Expenditures is $13,481,800.

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **CANADA-MANITOBA ENABLING VOTE (XXVI)** | | | |
| $ 5,940,700 | 1. | CANADA-MANITOBA ENABLING VOTE | | $ 6,073,600 | 144 |
| | | Provides for costs to be incurred by the Province with respect to activities to be undertaken in accordance with various Federal-Provincial Agreements. | | | |
| | $ 754,800 | (a) Agri-Food Agreement | $ 605,000 | | |
| | | $ 328,800 (1) Operating | $ 200,000 | | |
| | | 426,000 (2) Capital | 405,000 | | |
| | 1,278,600 | (b) Tourism Agreement 1985-1990 | 1,268,300 | | |
| | | $ 560,200 (1) Operating | $ 331,600 | | |
| | | 718,400 (2) Capital | 936,700 | | |
| | | (Recoverable from Canada | $634,100) | | |
| | 3,707,300 | (c) Winnipeg Core Area Renewed Agreement | 2,696,300 | | |
| | | $ 1,293,000 (1) Operating | $ 1,175,600 | | |
| | | 2,414,300 (2) Capital | 1,520,700 | | |
| | | (Recoverable from Canada and Winnipeg | $980,700) | | |
| | 200,000 | (d) Soil Conservation Agreement | 304,000 | | |
| | | $ 200,000 (1) Operating | $ 304,000 | | |
| | ..... | (e) Partnership Agreement on Municipal Water Infrastructure | 200,000 | | |
| | | $ ..... (1) Capital | $ 200,000 | | |
| | ..... | (f) Program for Older Worker Adjustment | 1,000,000 | | |
| | | $ ..... (1) Operating | $ 1,000,000 | | |
| $ 5,940,700* | | **TOTAL FOR CANADA-MANITOBA ENABLING VOTE** | | $ 6,073,600 (1) | |

Note (1) - Total authorization of $6,073,600 for the Canada-Manitoba Enabling Vote includes $3,011,200 for Current Operating Expenditures and $3,062,400 for Expenditures Related to Capital.

| Year Ending March 31st, 1990 | Year Ending March 31st, 1991 |
|---|---|

**CANADA-MANITOBA ENABLING VOTE (XXVI) Continued**

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates . . . . . | $ 24,714,300 |
| Allocation of funds from: | |
| - Industry, Trade and Tourism re: Tourism Agreement 1985-1990 . . . . . | 2,200 |
| Allocation of funds to: | |
| - Agriculture re: Agri-Food Agreement . . . . . | (657,500) |
| - Agriculture re: Northern Development Agreement . . . . . | (88,400) |
| - Agriculture re: Soil Conservation Agreement . . . . . | (400,000) |
| - Culture, Heritage and Recreation re: Communications and Cultural Enterprises Agreement . . . . . | (1,093,100) |
| - Education and Training re: Northern Development Agreement . . . . . | (6,571,200) |
| - Energy and Mines re: Mineral Development Agreement . . . . . | (1,031,300) |
| - Family Services re: Northern Development Agreement . . . . . | (1,143,300) |
| - Highways and Transportation re: Northern Development Agreement . . . . . | (387,000) |
| - Highways and Transportation re: Transportation Development Agreement . . . . . | (809,400) |
| - Industry, Trade and Tourism re: Urban Bus Agreement . . . . . | (1,440,000) |
| - Natural Resources re: Agri-Food Agreement . . . . . | (852,000) |
| - Natural Resources re: Forest Renewal Agreement . . . . . | (1,766,900) |
| - Northern Affairs re: Northern Development Agreement . . . . . | (1,843,400) |
| - Northern Affairs re: Special ARDA Agreement . . . . . | (692,300) |
| 1989-90 Adjusted Vote . . . . . | $ 5,940,700 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|

**ALLOWANCE FOR LOSSES AND EXPENDITURES INCURRED BY CROWN CORPORATIONS AND OTHER PROVINCIAL ENTITIES (XXXV)**

**CURRENT OPERATING EXPENDITURES**

| | | | | | |
|---|---|---|---|---|---|
| $ 3,400,000 | | 1. ALLOWANCE FOR LOSSES AND EXPENDITURES | | $ 5,600,000 | 145 |
| | | Provides funding for losses and expenditures incurred by various Crown Corporations, Agencies, Boards and Commissions, and other provincial entities which are not otherwise provided for in these estimates. | | | |
| | $ 1,500,000 | Criminal Injuries Compensation Board | $ 2,000,000 | | |
| | 1,400,000 | Manitoba Potash Corporation | 100,000 | | |
| | ..... | Manitoba Properties Inc. | 3,500,000 | | |
| | 500,000 | Unallocated | ..... | | |
| $ 3,400,000* | | TOTAL FOR ALLOWANCE FOR LOSSES AND EXPENDITURES INCURRED BY CROWN CORPORATIONS AND OTHER PROVINCIAL ENTITIES | | $ 5,600,000 | |

*RECONCILIATION STATEMENT

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates | $ 3,400,000 |
| 1989-90 Adjusted Vote | $ 3,400,000 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appro-priations | Year Ending March 31st, 1991 | Resolu-tion No. |
|---|---|---|---|---|---|
| | | **DECENTRALIZATION (XXXIV)** | | | |
| $ ..... | 1. | DECENTRALIZATION ..... Provides for expenditures related to the Decentralization Initiative. Includes leasing costs, construction/renovation costs, and any other costs pertinent to the relocation of resources under the Initiative. | | $ 1,000,000 | 146 |
| $ .....* | | TOTAL FOR DECENTRALIZATION ..... | | $ 1,000,000 | |

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates ..... | $ ..... |
| 1989-90 Adjusted Vote ..... | $ ..... |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **ENVIRONMENTAL INNOVATIONS FUND (XXXII)** | | | |
| $ 500,000 | 1. | ENVIRONMENTAL INNOVATIONS FUND<br>Provides funding for the development, implementation and promotion of environmental innovation and sustainable development projects delivered by Government, industry and community groups. | | $ 1,371,000 | 147 |
| $ 500,000* | | TOTAL FOR ENVIRONMENTAL INNOVATIONS FUND | | $ 1,371,000 | |

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates | $ ..... |
| 1989-90 Supplementary Estimates | 500,000 |
| 1989-90 Adjusted Vote | $ 500,000 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|
| | | **FLOOD CONTROL AND EMERGENCY EXPENDITURES (XVIII)** | | | |
| | | **CURRENT OPERATING EXPENDITURES** | | | |
| $ 19,100,000 | 1. | FLOOD CONTROL AND EMERGENCY EXPENDITURES | | $ 2,500,000 | 148 |
| | | Provides for expenditures related to flooding, forest fires and other natural disasters. Includes municipal flood grants, departmental flood expenditures, Manitoba Disaster Assistance Board and other related expenditures. (Recoverable from Canada $125,000) | | | |
| $ 19,100,000* | | **TOTAL FOR FLOOD CONTROL AND EMERGENCY EXPENDITURES** | | $ 2,500,000 | |

***RECONCILIATION STATEMENT**

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates | $ 1,700,000 |
| 1989-90 Supplementary Estimates | 17,400,000 |
| 1989-90 Adjusted Vote | $ 19,100,000 |

| Year Ending March 31st, 1990 | Appro. No. | SERVICE | Details of Appropriations | Year Ending March 31st, 1991 | Resolution No. |
|---|---|---|---|---|---|

## GENERAL SALARY INCREASES (XXV)

| | | | | | |
|---|---|---|---|---|---|
| $ . . . . . | 1. | GENERAL SALARY INCREASES . . . . . Provides for the estimated cost of general salary increases in government departments. All or part of the amount hereby authorized may be distributed to and thereby augment the amounts respectively authorized for salaries in the various departmental estimates in such accounts as the Minister of Finance at his discretion may determine. | | $ 5,000,000 | 149 |
| $ . . . . .* | | TOTAL FOR GENERAL SALARY INCREASES . . . . . | | $ 5,000,000 | |

### *RECONCILIATION STATEMENT

| Details | 1989-90 Estimates |
|---|---|
| 1989-90 Main Estimates . . . . . | $ 14,000,000 |
| Allocation of General Salary Increases to Departments . . . . . | (14,000,000) |
| 1989-90 Adjusted Vote . . . . . | $ . . . . . |

| Year Ending March 31st, 1990 | | Year Ending March 31st, 1991 |
|---|---|---|
| | **SUMMARY - MAIN ESTIMATES OF EXPENDITURE** | |
| $ 494,265,700 | 1. Total General Statutory Appropriations . . . . . | $ 482,577,800 |
| 4,391,044,800 | 2. Total Sums to be Voted . . . . . | 4,658,585,800 |
| $ 4,885,310,500 | | $ 5,141,163,600 |
| 51,997,000 | 3. 1989-90 Lotteries Funded Programs . . . . . | . . . . . (1) |
| $ 4,937,307,500* | TOTAL GENERAL STATUTORY APPROPRIATIONS AND SUMS TO BE VOTED . . . . . | $ 5,141,163,600 |

***RECONCILIATION STATEMENT**

| Details | 1989-90 Revised Level |
|---|---|
| 1989-90 Main Estimates . . . . . | $ 4,816,060,500 |
| 1989-90 Supplementary Estimates . . . . . | 69,250,000 |
| 1989-90 Adjusted Vote . . . . . | $ 4,885,310,500 |
| 1989-90 Lotteries Funded Programs . . . . . | 51,997,000 |
| 1989-90 Revised Level . . . . . | $ 4,937,307,500 |

Note (1) - For 1989-90, authority for lotteries expenditures was not voted by the Legislature.
For 1990-91, authority for Lotteries Funded Programs is included in Total Sums to be Voted.